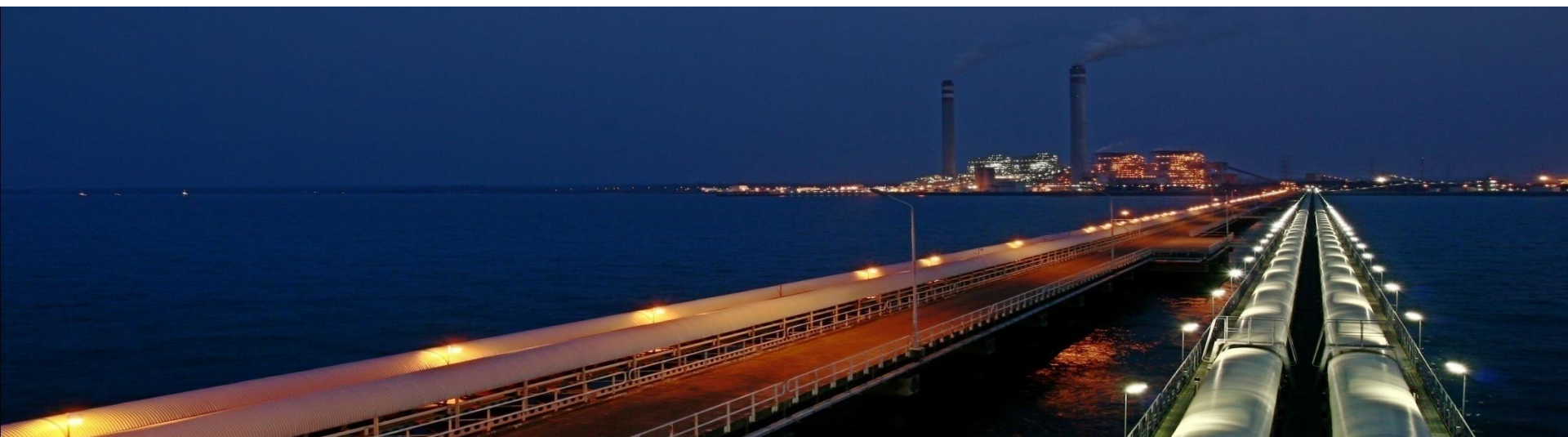




DOMESTIC AND FOREIGN DIRECT INVESTMENT REALIZATION IN QUARTER IV AND JANUARY – DECEMBER 2016

Indonesia Investment Coordinating Board

January 25th 2017





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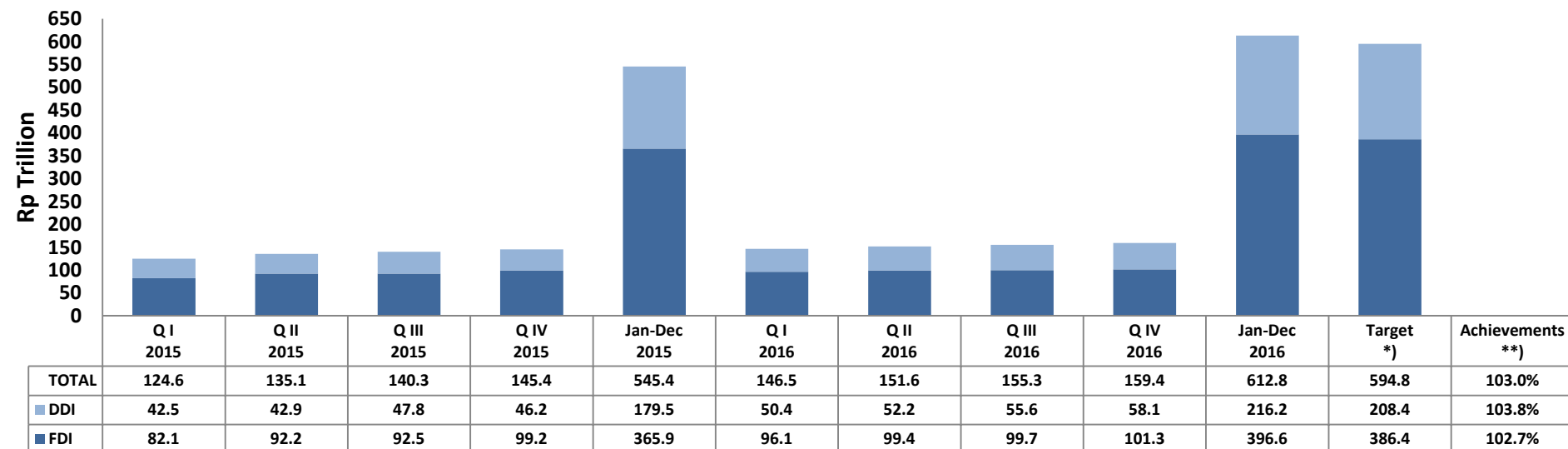
V. PROGRESS OF INVESTMENT REALIZATION 2011 – 2016



I. Quarter IV and January - December 2016 : In Comparison with 2015



Investment Realization in Quarter IV 2016



DDI: Domestic Direct Investment

FDI: Foreign Direct Investment

*) Revised 2016 Investment Target, BKPM's Strategic Planning 2015 - 2019

**) Achievements January - December 2016 towards 2016 target

- Investment value in Quarter IV 2016 is the investment realization during three consecutive months of reporting period (October- December 2016) based on the investment realization report from DDI and FDI companies in Indonesia
- Oil and Gas, Banking, Non-Bank Financial Institution, Insurance, Leasing, and Home Industry are excluded
- The investment value is in Rp Trillion (T) and the currency rate of US\$ 1 = Rp 13,900 based on National Budget 2016 for Quarter I and Quarter II 2016, the currency rate of US\$ 1 = Rp 13,500 based on Revised National Budget 2016 for Quarter III and Quarter IV 2016
- Investment Realization in Quarter IV 2016: Rp 159.4 T, increases around 2.6% from Quarter III 2016 (Rp 155.3 T) or increases around 9.6% from Quarter IV 2015 (Rp 145.4 T)
- Investment realization in January – December 2016: Rp 612.9 T, increases around 12.4% from that in January - December 2015 (Rp 545.4 T)

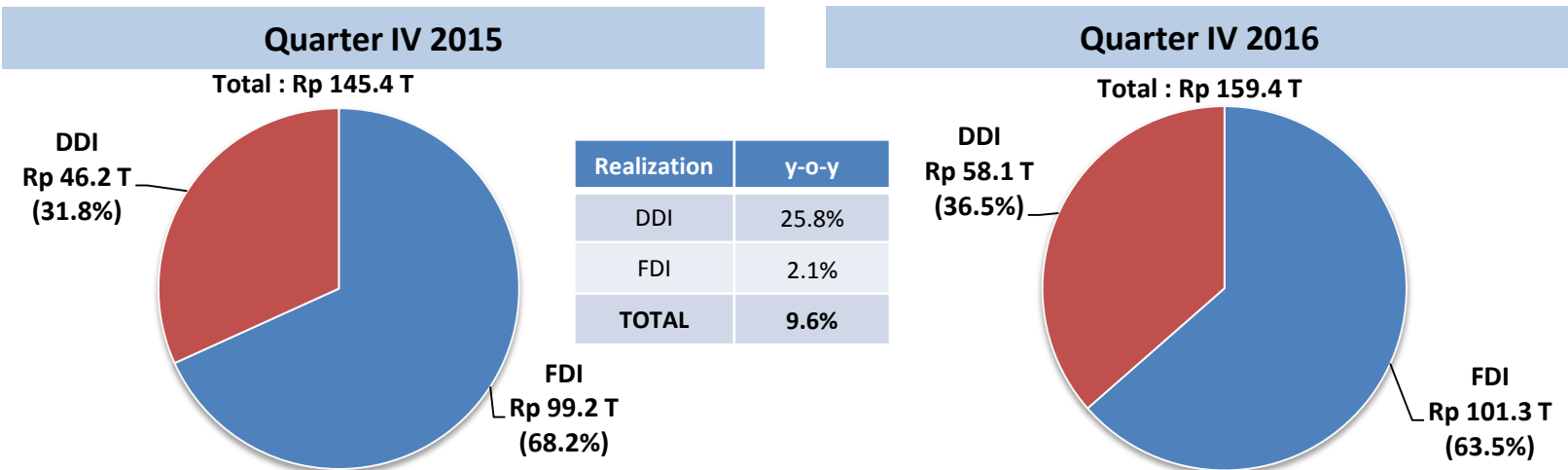
Quarter IV 2016	y-o-y	q-o-q
DDI	25.8%	4.5%
FDI	2.1%	1.6%
TOTAL	9.6%	2.6%

Jan-Dec 2016	y-o-y
DDI	20.5%
FDI	8.4%
TOTAL	12.4%

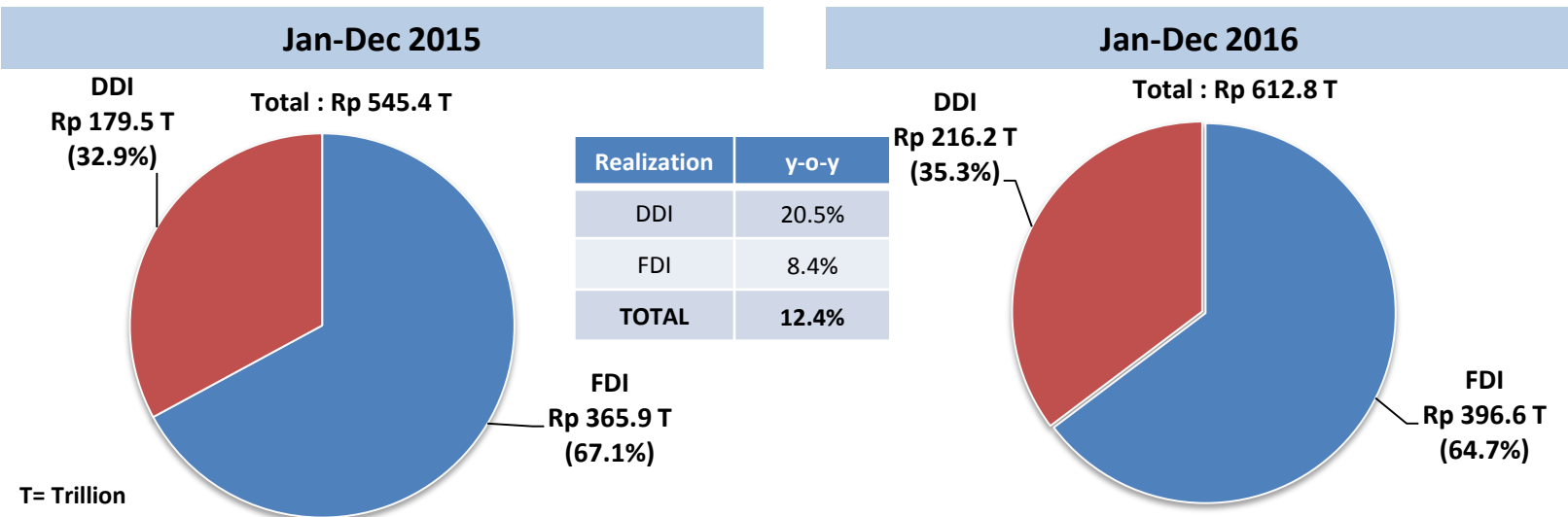


Investment Realization in Quarter IV and January - December 2016 Compared to The Same Period in 2015 : *DDI and FDI*

1. Quarter IV 2015 and Quarter IV 2016 : DDI dan FDI



2. Jan-Dec 2015 and Jan-Dec 2016 : DDI and FDI



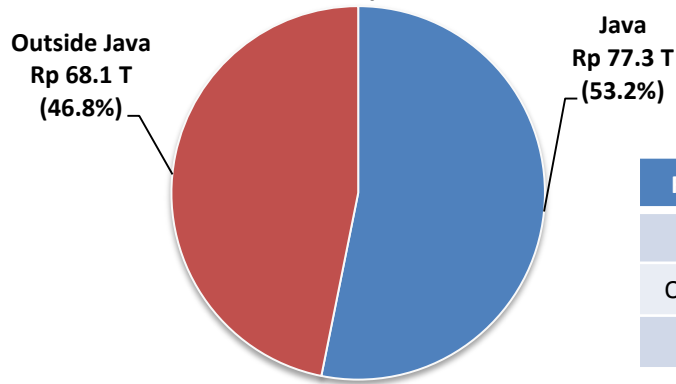


Investment Realization in Quarter IV and January – December 2016 Compared to The Same Period in 2015: *Java and Outside Java*

1. Quarter IV 2015 and Quarter IV 2016 : Java and Outside Java

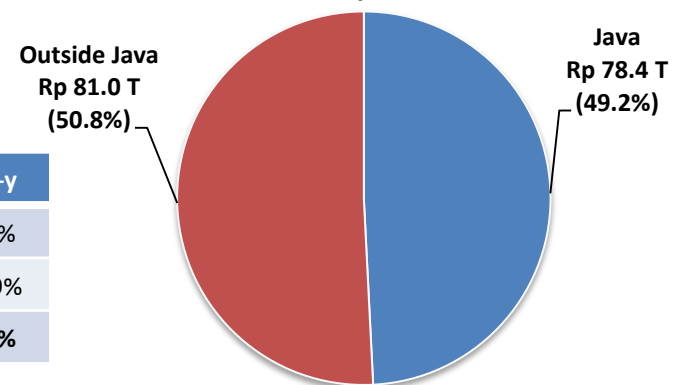
Quarter IV 2015

Total : Rp 145.4 T



Quarter IV 2016

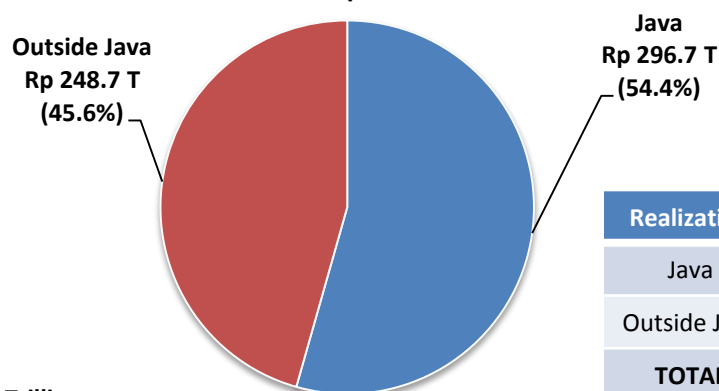
Total : Rp 159.4 T



2. Jan-Dec 2015 and Jan-Dec 2016 : Java and Outside Java

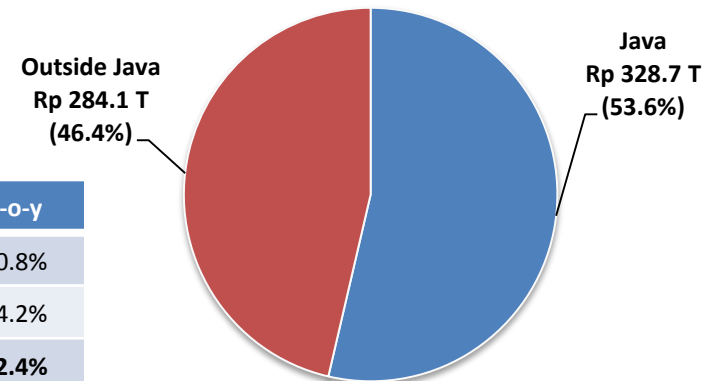
Jan-Dec 2015

Total : Rp 545.4 T



Jan-Dec 2016

Total : Rp 612.8 T



T= Trillion

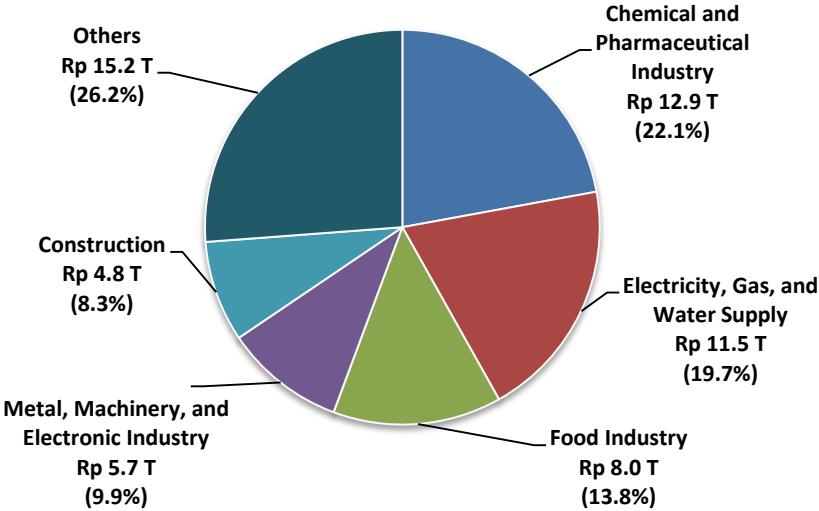


II. Quarter IV 2016 : Sector, Location, and Country Of Origin

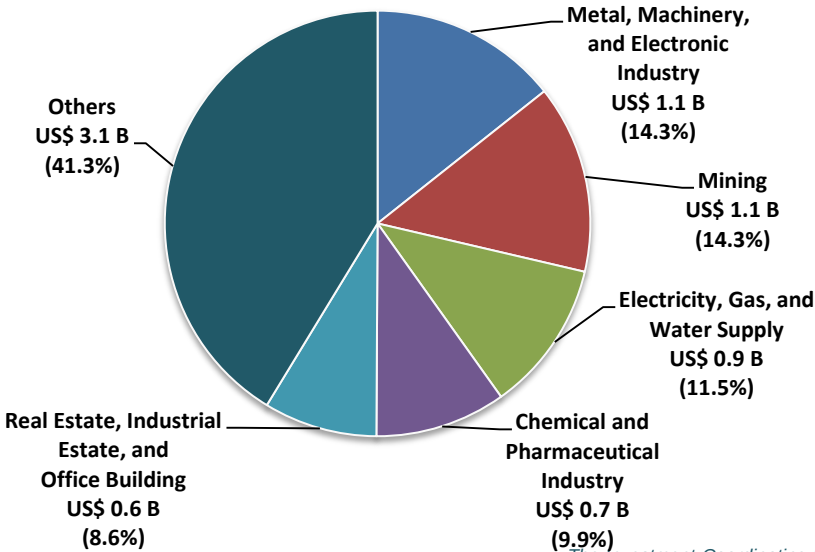


Investment Realization in Quarter IV 2016: Based on Sector

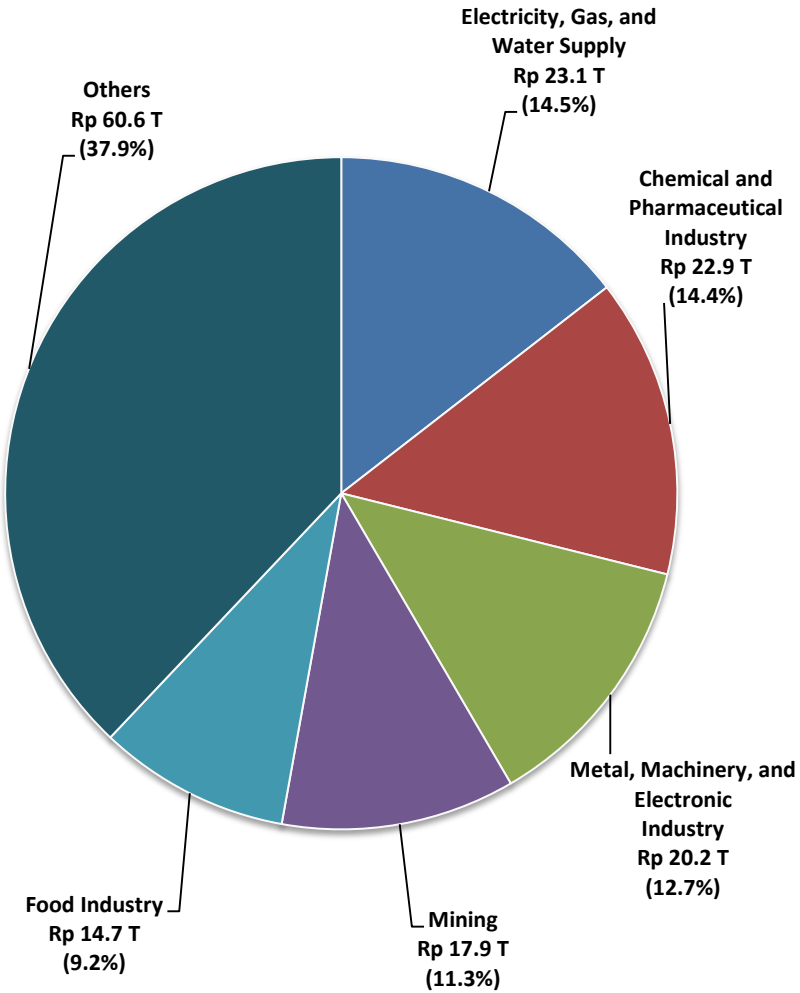
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



Investment Realization in Quarter IV 2016: *Based on Sector*

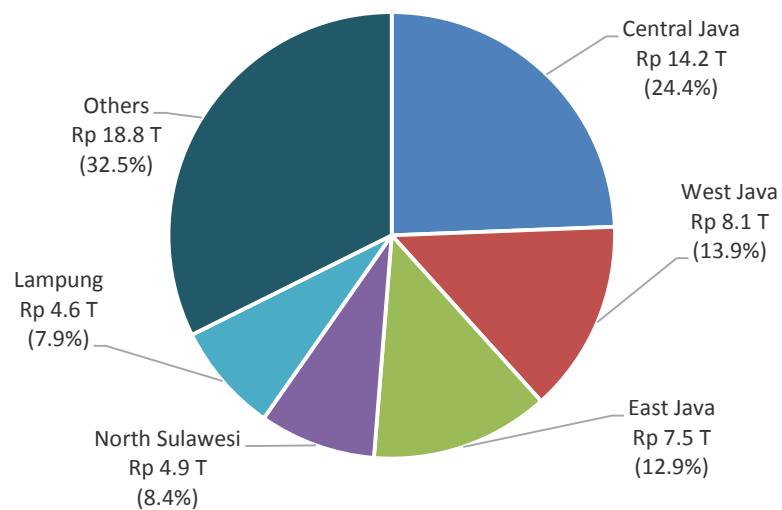
DDI			
NO	SECTOR	INVESTMENT (Rp Billion)	PROJECT
1	Chemical and Pharmaceutical Industry	12,854.1	140
2	Electricity, Gas, and Water Supply	11,469.7	168
3	Food Industry	8,023.3	444
4	Metal, Machinery, and Electronic Industry	5,731.6	177
5	Construction	4,808.9	119
6	Food Crops and Plantation	4,049.8	161
7	Mining	3,433.9	47
8	Paper and Printing Industry	1,780.2	65
9	Non Metallic Mineral Industry	1,674.8	57
10	Transportation, Warehouse, and Telecommunication	1,393.2	92
11	Real Estate, Industrial Estate, and Office Building	582.5	64
12	Rubber and Plastic Industry	405.7	164
13	Trade and Reparation	400.4	287
14	Transport Equipment and Other Transport Industry	380.9	31
15	Other Services	351.7	83
16	Textile Industry	332.1	113
17	Hotel and Restaurant	180.2	68
18	Wood Industry	135.6	49
19	Livestock	57.7	26
20	Other Industries	55.0	37
21	Forestry	5.3	3
22	Medical Instrument, Precision, Optic, and Watch Industry	0.9	1
23	Fishery	0.0	9
24	Leather Goods and Footwear Industry	0.0	7
TOTAL		58,107.6	2,412

FDI			
NO	SECTOR	INVESTMENT (US\$ Million)	PROJECT
1	Metal, Machinery, and Electronic Industry	1,075.3	776
2	Mining	1,074.3	280
3	Electricity, Gas, and Water Supply	862.5	264
4	Chemical and Pharmaceutical Industry	745.9	366
5	Real Estate, Industrial Estate, and Office Building	647.1	286
6	Food Industry	494.1	634
7	Food Crops and Plantation	481.5	247
8	Transport Equipment and Other Transport Industry	376.6	303
9	Rubber and Plastic Industry	259.3	278
10	Paper and Printing Industry	225.8	103
11	Hotel and Restaurant	221.1	551
12	Non Metallic Mineral Industry	200.7	137
13	Transportation, Warehouse, and Telecommunication	193.3	198
14	Trade and Reparation	182.0	1,977
15	Other Services	175.0	1,016
16	Wood Industry	138.6	89
17	Construction	48.5	139
18	Textile Industry	44.4	335
19	Other Industries	22.3	231
20	Leather Goods and Footwear Industry	11.9	98
21	Fishery	10.5	51
22	Livestock	9.9	52
23	Forestry	2.1	28
24	Medical Instrument, Precision, Optic, and Watch Industry	0.0	11
TOTAL		7,502.8	8,450

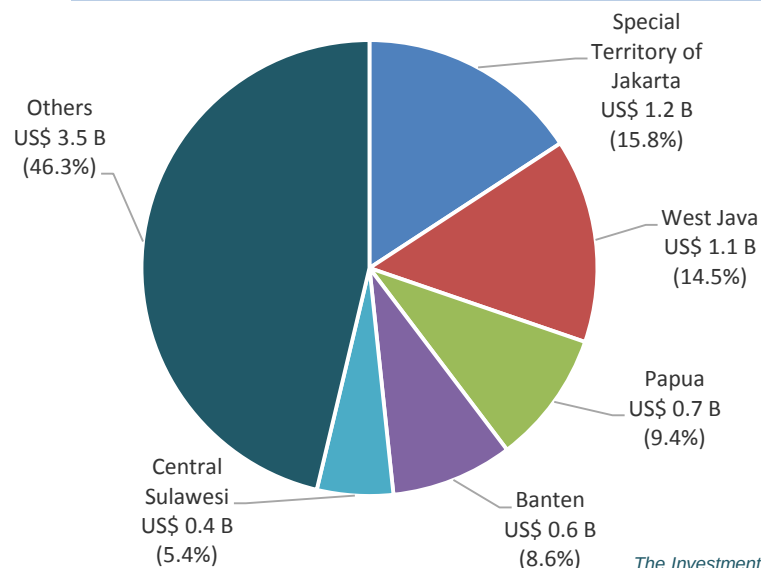
Investment Realization in Quarter IV 2016: *Based on Location*



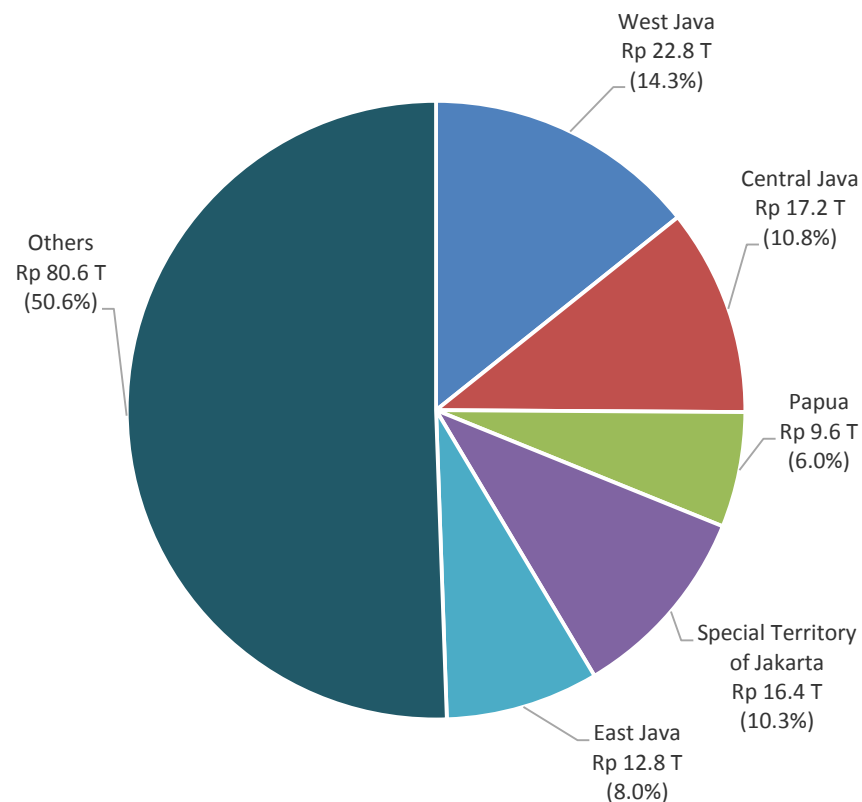
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



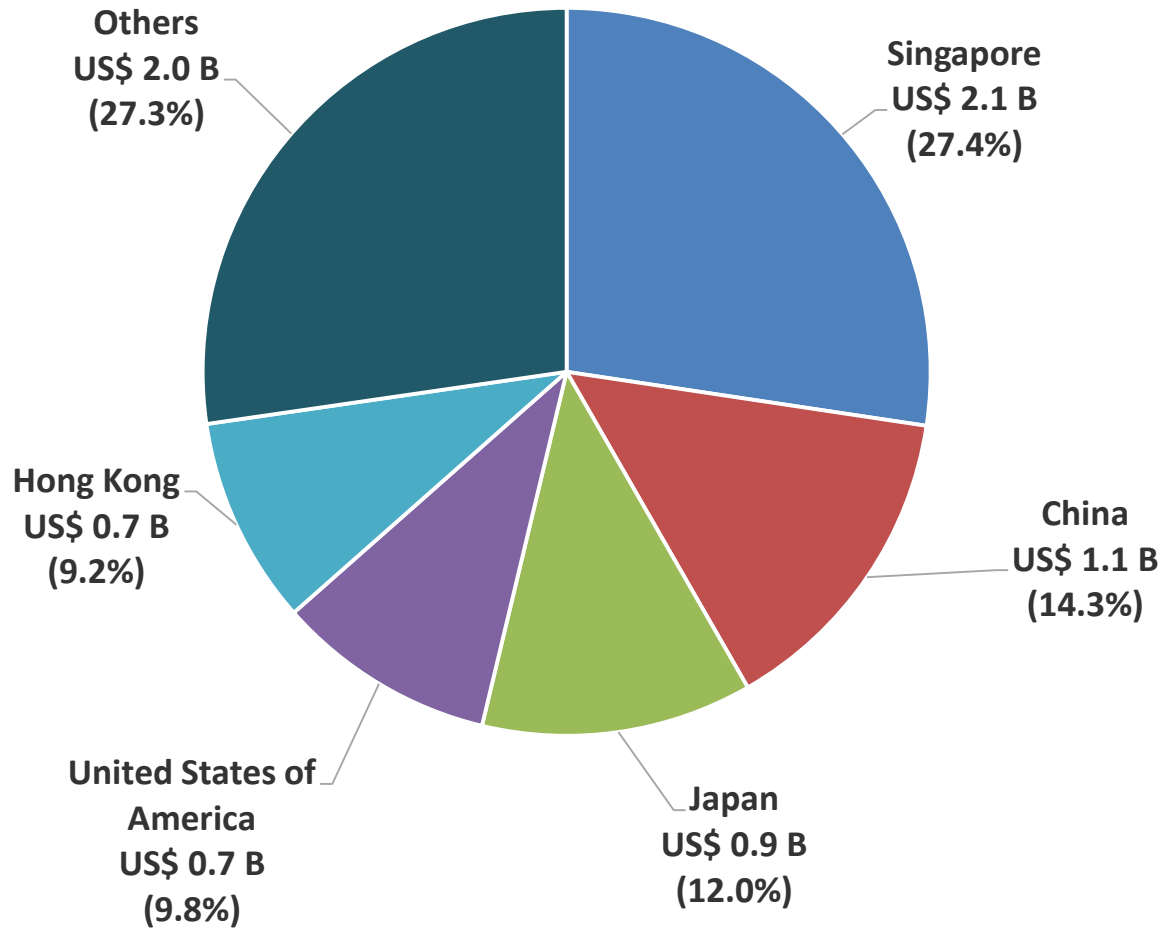
Investment Realization in Quarter IV 2016 : Based on Location

DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	Central Java	14,172.0	326
2	West Java	8,100.5	386
3	East Java	7,521.3	336
4	North Sulawesi	4,905.3	15
5	Lampung	4,610.1	33
6	North Sumatera	2,685.2	87
7	West Kalimantan	2,581.8	111
8	South Sulawesi	2,184.1	161
9	South Sumatera	2,029.4	63
10	East Kalimantan	1,437.5	57
11	West Nusa Tenggara	1,128.3	15
12	Bangka Belitung Islands	1,024.8	20
13	Riau	691.9	72
14	West Sumatera	617.8	61
15	Central Kalimantan	588.7	34
16	Bengkulu	559.1	10
17	Jambi	511.9	45
18	Banten	455.4	146
19	Southeast Sulawesi	454.3	35
20	Special Territory of Jakarta	450.4	108
21	Aceh	410.6	57
22	Riau Islands	338.4	50
23	South Kalimantan	175.0	48
24	East Nusa Tenggara	170.6	12
25	Central Sulawesi	160.7	29
26	Papua	57.0	20
27	North Kalimantan	46.9	12
28	Bali	13.1	22
29	Special Region of Yogyakarta	11.2	31
30	Maluku	9.2	3
31	North Maluku	5.0	1
32	Gorontalo	0.0	3
33	West Sulawesi	0.0	3
TOTAL		58,107.6	2,412

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	Special Territory of Jakarta	1,184.4	2,175
2	West Java	1,085.7	1,867
3	Papua	707.5	43
4	Banten	647.6	688
5	Central Sulawesi	404.9	67
6	North Sumatera	393.5	257
7	East Java	387.8	555
8	Riau Islands	306.7	370
9	South Sumatera	277.6	82
10	Southeast Sulawesi	246.1	56
11	East Kalimantan	242.4	131
12	Central Java	227.8	365
13	West Kalimantan	221.9	171
14	North Maluku	148.0	16
15	Bali	133.9	497
16	Riau	124.0	131
17	Central Kalimantan	114.9	86
18	South Kalimantan	114.0	48
19	South Sulawesi	107.1	78
20	Aceh	98.2	36
21	North Kalimantan	92.4	25
22	North Sulawesi	64.5	63
23	West Papua	31.1	40
24	Jambi	30.6	43
25	Bengkulu	29.9	21
26	East Nusa Tenggara	19.1	51
27	Lampung	16.1	58
28	West Sumatera	13.7	66
29	West Nusa Tenggara	13.2	213
30	Bangka Belitung Islands	10.4	17
31	West Sulawesi	3.1	11
32	Gorontalo	1.9	22
33	Special Region of Yogyakarta	1.4	90
34	Maluku	1.2	11
TOTAL		7,502.8	8,450



Investment Realization in Quarter IV 2016 : *Based on Country of Origin*



B= Billion



Investment Realization in Quarter IV 2016 : Based on Country of Origin

NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT	NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT	NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT
1	Singapore	2,053.6	2,028	37	Mauritania	0.6	2	73	Venezuela	0.0	1
2	China	1,075.5	520	38	Portugal	0.6	3	74	Sweden	0.0	27
3	Japan	902.7	1,186	39	New Zealand	0.5	27	75	Saudi Arabia	0.0	7
4	United States of America	731.5	199	40	Russia	0.5	10	76	Slovakia	0.0	1
5	Hong Kong	691.7	368	41	Pakistan	0.5	9	77	Greece	0.0	1
6	Netherlands	378.4	229	42	Lebanon	0.4	5	78	Bahrain	0.0	1
7	South Korea	322.0	1,037	43	Poland	0.4	9	79	Burkina Faso	0.0	1
8	Malaysia	271.9	526	44	Brazil	0.3	5	80	Iran	0.0	7
9	Belgium	141.0	38	45	Senegal	0.3	1	81	Yemen	0.0	2
10	Switzerland	127.0	88	46	Slovenia	0.3	4	82	Iraq	0.0	1
11	British Virgin Islands	123.4	339	47	Ireland	0.3	8	83	Bulgaria	0.0	2
12	Malta	119.7	1	48	Colombia	0.2	2	84	Cook Islands	0.0	2
13	Seychelles	112.5	47	49	Belize	0.2	7	85	Anguilla	0.0	1
14	United Kingdom	81.5	182	50	Guinea	0.2	4	86	Kuwait	0.0	2
15	France	64.5	170	51	Bangladesh	0.1	2	87	Kazakhstan	0.0	1
16	Thailand	37.9	73	52	Bermuda	0.1	2	88	Mexico	0.0	2
17	Luxembourg	34.8	36	53	Nigeria	0.1	3	89	Morocco	0.0	1
18	Taiwan	30.6	191	54	Egypt	0.1	2	90	Suriname	0.0	1
19	Australia	29.0	272	55	Macau	0.1	1	91	Cyprus	0.0	2
20	Canada	26.1	23	56	Tanzania	0.1	1	92	Mali	0.0	1
21	Germany	24.8	115	57	Sri Lanka	0.1	2	93	Liberia	0.0	1
22	Cayman Islands	21.8	37	58	Isle of Man	0.1	2	94	Ukraine	0.0	3
23	India	17.3	150	59	Jordan	0.1	5	95	Channel Islands	0.0	2
24	Mauritius	15.8	81	60	Panama	0.1	8	96	Vietnam	0.0	4
25	United Arab Emirates	15.1	22	61	Chile	0.1	1	97	Jamaica	0.0	1
26	Finland	12.0	7	62	Syria	0.1	1	98	Somalia	0.0	1
27	Philippines	7.6	32	63	Latvia	0.1	1	99	Sudan	0.0	1
28	Afghanistan	7.4	13	64	Hungary	0.1	2	100	Kenya	0.0	4
29	Austria	6.2	20	65	South Africa	0.0	1	101	Scotland	0.0	1
30	Samoa	4.3	38	66	Argentina	0.0	3	102	Siera Leone	0.0	1
31	Italy	2.2	57	67	Norway	0.0	14	103	Denmark	0.0	15
32	Spain	2.1	30	68	Netherlands Antilles	0.0	3	TOTAL		7,502.8	8,450
33	Marshall Island	1.4	2	69	Myanmar	0.0	1				
34	Czech	1.1	4	70	Romania	0.0	1				
35	Brunei Darussalam	0.9	11	71	Libya	0.0	1				
36	Turkey	0.6	26	72	Niger	0.0	1				

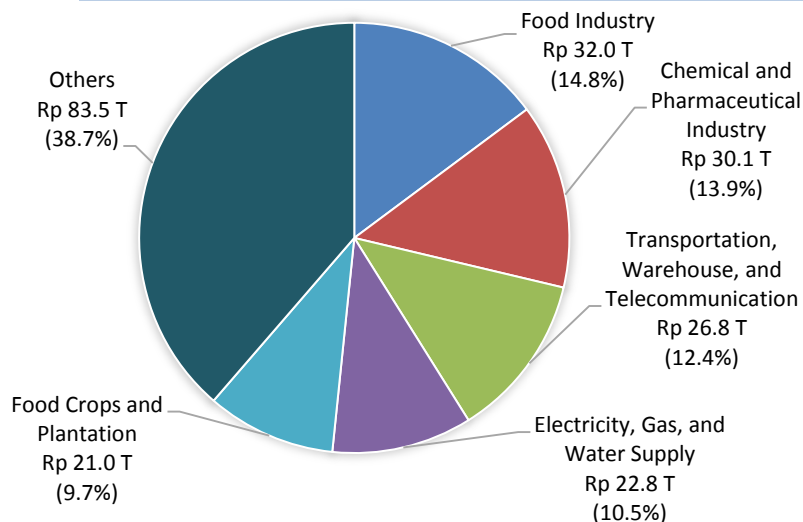


III. January - December 2016 : Sector, Location, Country of Origin, and Region

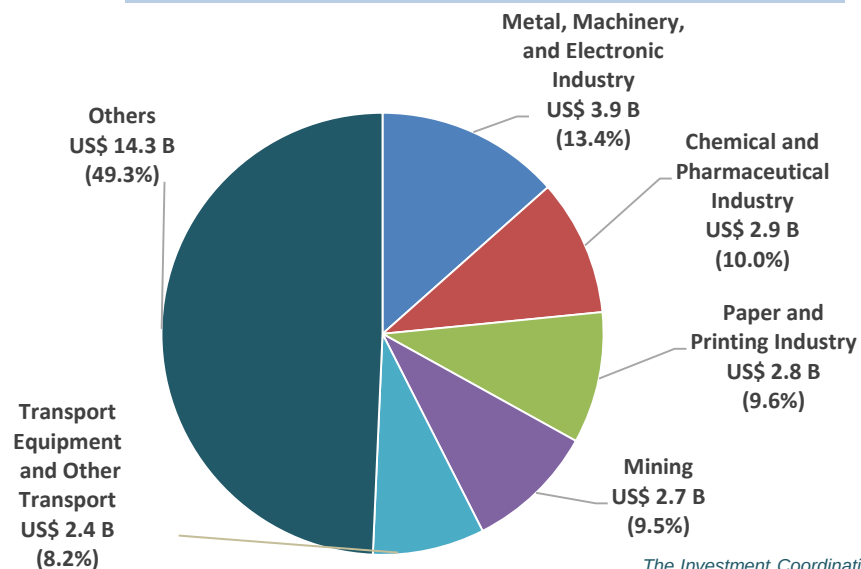


Investment Realization in January - December 2016 : *Based on Sector*

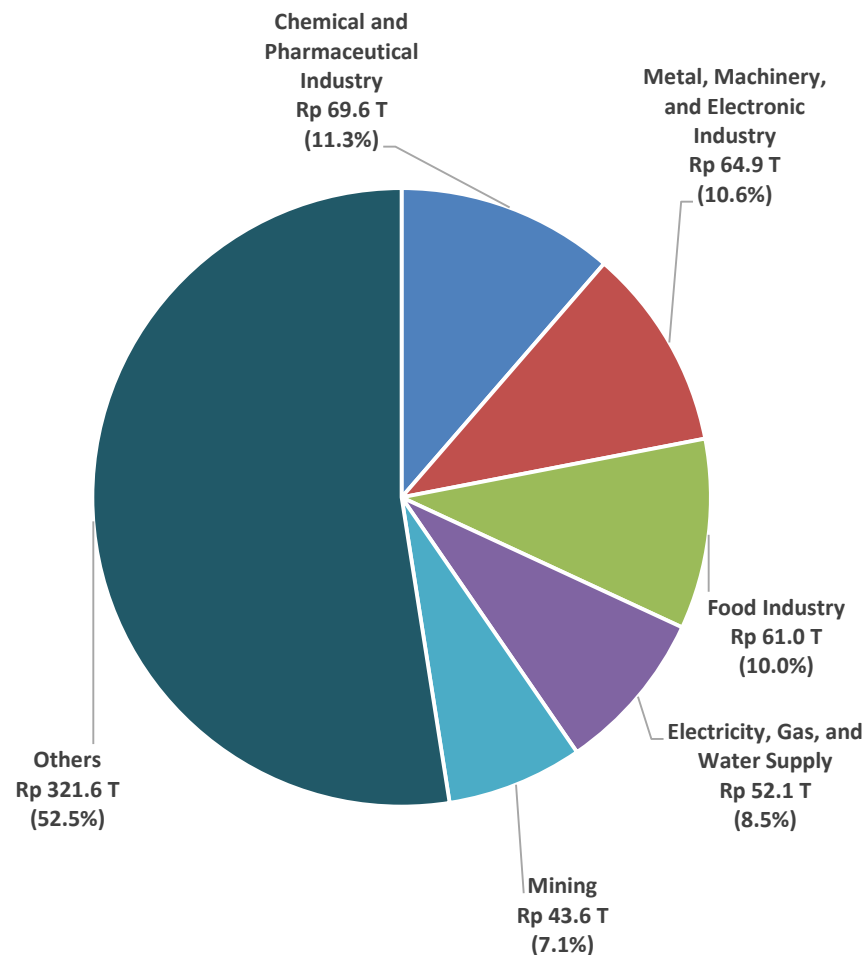
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



Investment Realization in January – December 2016 : *Based on Sector*

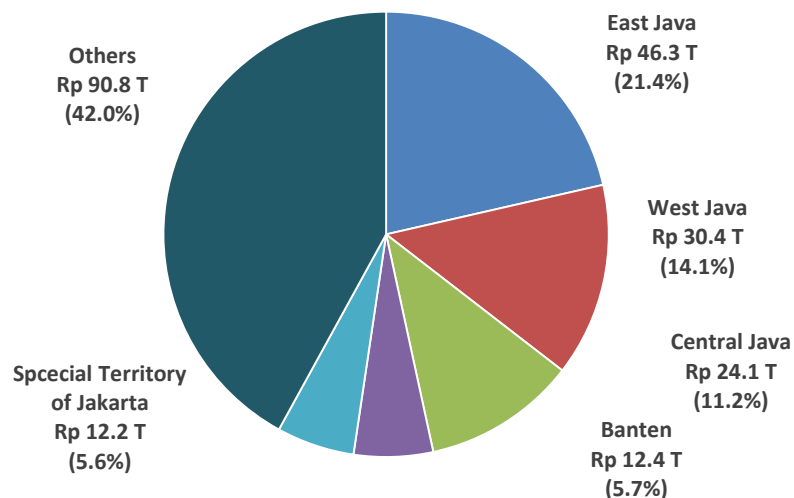
DDI			
NO	SECTOR	INVESTMENT (Rp Billion)	PROJECT
1	Food Industry	32,028.5	1,169
2	Chemical and Pharmaceutical Industry	30,054.4	451
3	Transportation, Warehouse, and Telecommunication	26,769.6	364
4	Electricity, Gas, and Water Supply	22,794.5	472
5	Food Crops and Plantation	20,998.6	543
6	Non Metallic Mineral Industry	15,404.6	217
7	Construction	14,039.1	365
8	Metal, Machinery, and Electronic Industry	11,568.5	483
9	Real Estate, Industrial Estate, and Office Building	9,192.8	324
10	Mining	6,033.6	134
11	Paper and Printing Industry	5,257.9	185
12	Trade and Reparation	4,513.4	1,024
13	Rubber and Plastic Industry	3,576.9	422
14	Textile Industry	3,209.8	284
15	Wood Industry	3,151.0	116
16	Other Services	2,873.2	251
17	Transport Equipment and Other Transport Industry	1,713.9	93
18	Hotel and Restaurant	1,559.9	368
19	Other Industry	744.2	93
20	Livestock	466.0	90
21	Forestry	203.8	16
22	Leather Goods and Footwear Industry	69.1	21
23	Medical Instrument, Precision, Optic, and Watch Industry	5.0	7
24	Fishery	2.6	19
TOTAL		216,230.8	7,511

FDI			
NO	SECTOR	INVESTMENT (US\$ Million)	PROJECT
1	Metal, Machinery, and Electronic Industry	3,897.1	2,185
2	Chemical and Pharmaceutical Industry	2,889.1	1,096
3	Paper and Printing Industry	2,786.6	274
4	Mining	2,742.4	1,130
5	Transport Equipment and Other Transport Industry	2,369.3	928
6	Real Estate, Industrial Estate, and Office Building	2,321.5	1,151
7	Electricity, Gas, and Water Supply	2,139.6	748
8	Food Industry	2,115.0	1,947
9	Food Crops and Plantation	1,589.1	800
10	Non Metallic Mineral Industry	1,076.0	397
11	Hotel and Restaurant	887.8	2,026
12	Other Services	818.2	2,924
13	Transportation, Warehouse, and Telecommunication	750.2	620
14	Rubber and Plastic Industry	737.3	710
15	Trade and Reparation	670.4	5,540
16	Textile Industry	321.3	886
17	Wood Industry	267.5	240
18	Construction	186.9	437
19	Leather Goods and Footwear Industry	144.4	279
20	Forestry	78.2	108
21	Other Industry	75.2	599
22	Livestock	48.9	150
23	Fishery	43.3	124
24	Medical Instrument, Precision, Optic, and Watch Industry	8.8	22
TOTAL		28,964.1	25,321

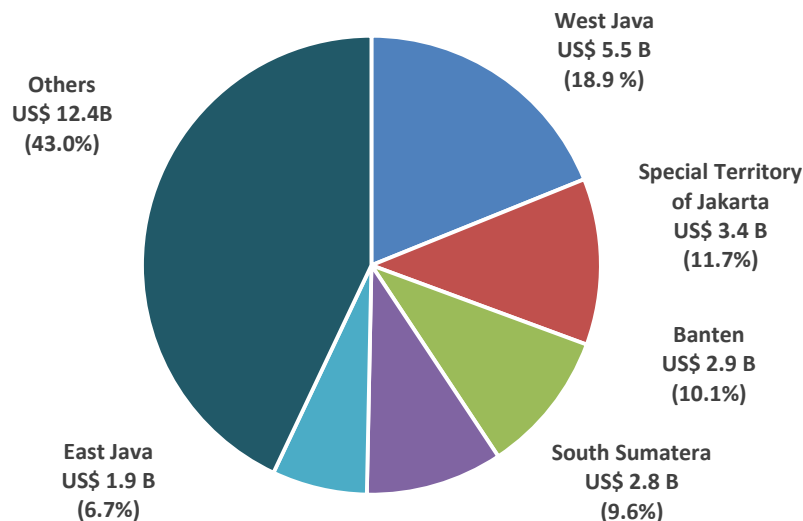


Investment Realization in January – December 2016 : *Based on Location*

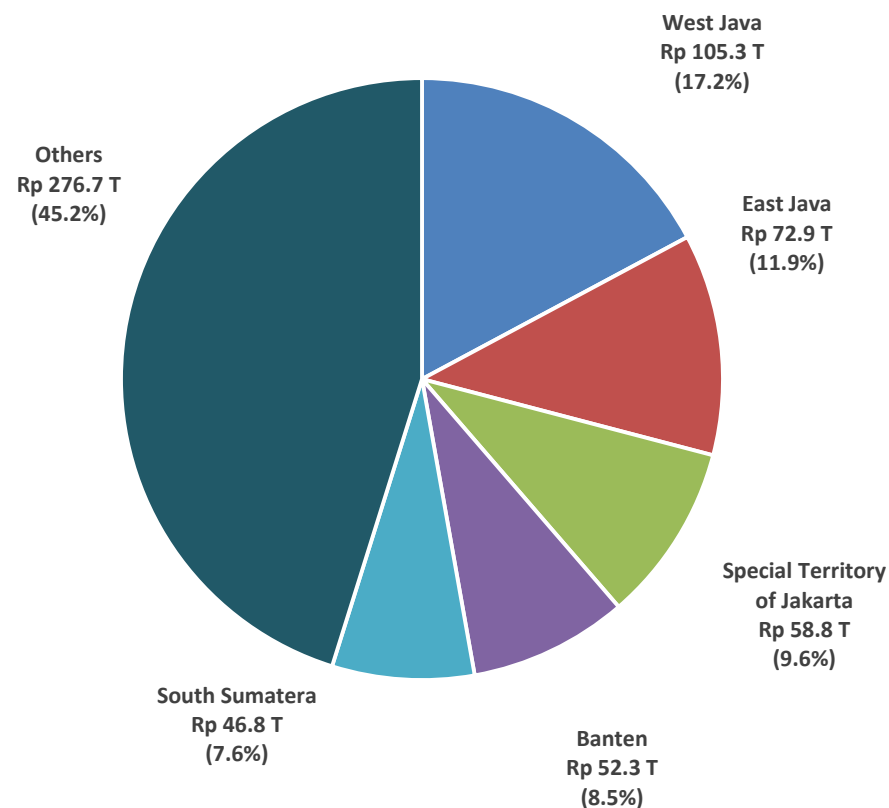
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



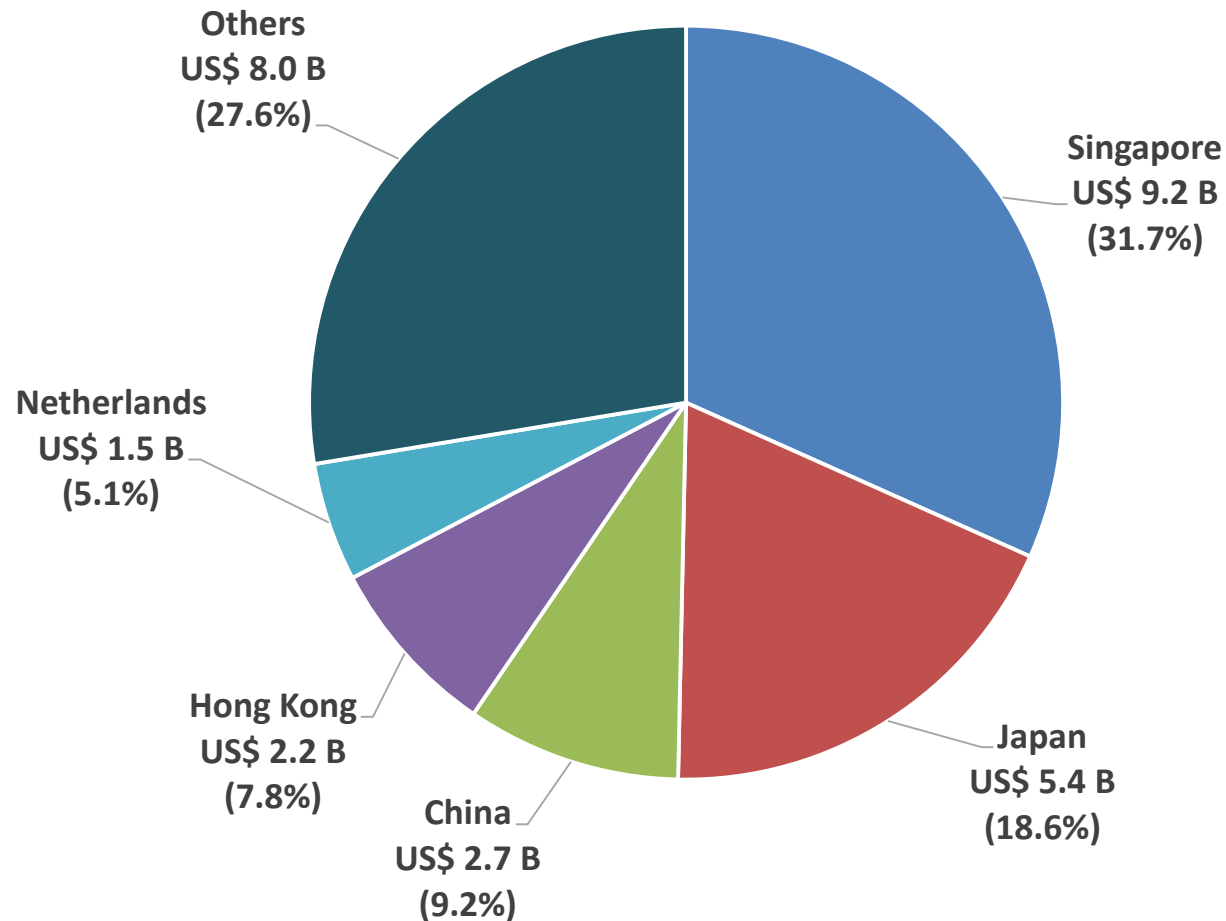
Investment Realization in January - December 2016 : Based on Location

DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	East Java	46,331.6	1,119
2	West Java	30,360.2	1,169
3	Central Java	24,070.4	984
4	Banten	12,426.3	496
5	Special Territory of Jakarta	12,216.9	463
6	West Kalimantan	9,015.5	289
7	South Sumatera	8,534.1	165
8	Central Kalimantan	8,179.1	121
9	East Kalimantan	6,885.1	239
10	Riau	6,613.7	289
11	South Kalimantan	6,163.0	127
12	Lampung	6,031.8	72
13	North Sulawesi	5,069.6	74
14	North Sumatera	4,864.2	228
15	Jambi	3,884.4	108
16	West Sumatera	3,795.6	197
17	North Kalimantan	3,345.7	56
18	South Sulawesi	3,334.6	365
19	Aceh	2,456.1	135
20	Gorontalo	2,202.5	20
21	Bangka Belitung Islands	2,202.0	60
22	Southeast Sulawesi	1,794.2	109
23	West Nusa Tenggara	1,342.8	33
24	Central Sulawesi	1,081.2	105
25	Bengkulu	949.1	31
26	Special Region of Yogyakarta	948.6	105
27	East Nusa Tenggara	822.2	29
28	Riau Islands	492.5	130
29	Bali	482.3	94
30	Papua	220.5	65
31	West Sulawesi	84.1	14
32	Maluku	11.4	8
33	West Papua	10.6	6
34	North Maluku	8.8	6
TOTAL		216,230.8	7,511

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	West Java	5,470.9	5,369
2	Special Territory of Jakarta	3,398.2	6,751
3	Banten	2,912.1	2,161
4	South Sumatera	2,793.5	251
5	East Java	1,941.0	1,473
6	Central Sulawesi	1,600.3	252
7	Papua	1,168.4	169
8	East Kalimantan	1,139.6	466
9	Central Java	1,030.8	1,054
10	North Sumatera	1,014.7	688
11	Riau	869.1	394
12	West Kalimantan	630.7	569
13	Riau Islands	519.1	880
14	West Papua	514.5	126
15	Bali	450.6	1,371
16	West Nusa Tenggara	439.0	636
17	North Maluku	438.9	67
18	Central Kalimantan	408.2	341
19	North Sulawesi	382.8	209
20	Southeast Sulawesi	376.1	210
21	South Sulawesi	372.5	309
22	South Kalimantan	249.4	189
23	North Kalimantan	160.8	65
24	Aceh	134.5	111
25	Maluku	102.6	50
26	Lampung	85.7	129
27	West Sumatera	79.3	198
28	Jambi	61.0	161
29	East Nusa Tenggara	58.2	164
30	Bengkulu	55.7	59
31	Bangka Belitung Islands	52.7	93
32	West Sulawesi	20.6	28
33	Special Region of Yogyakarta	19.6	252
34	Gorontalo	12.7	76
TOTAL		28,964.1	25,321



Investment Realization in January – December 2016 : *Based on Country of Origin*

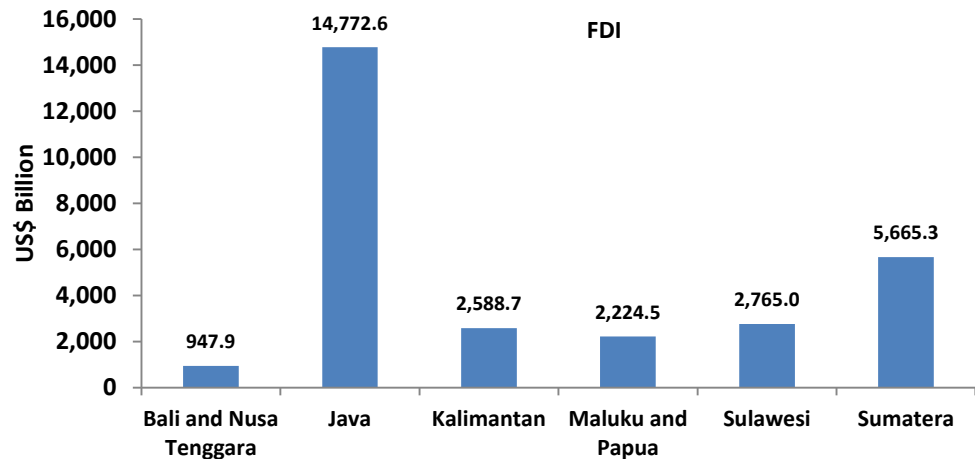
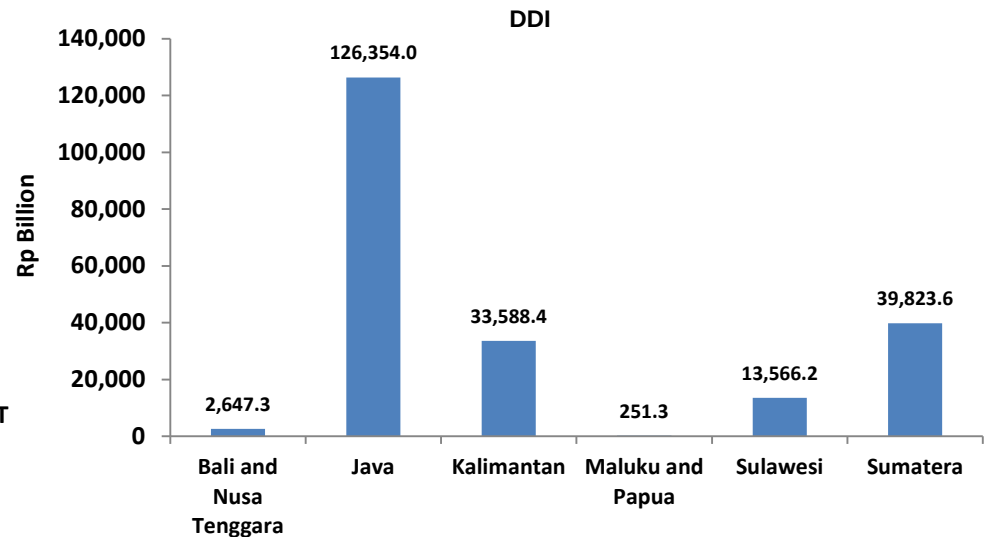
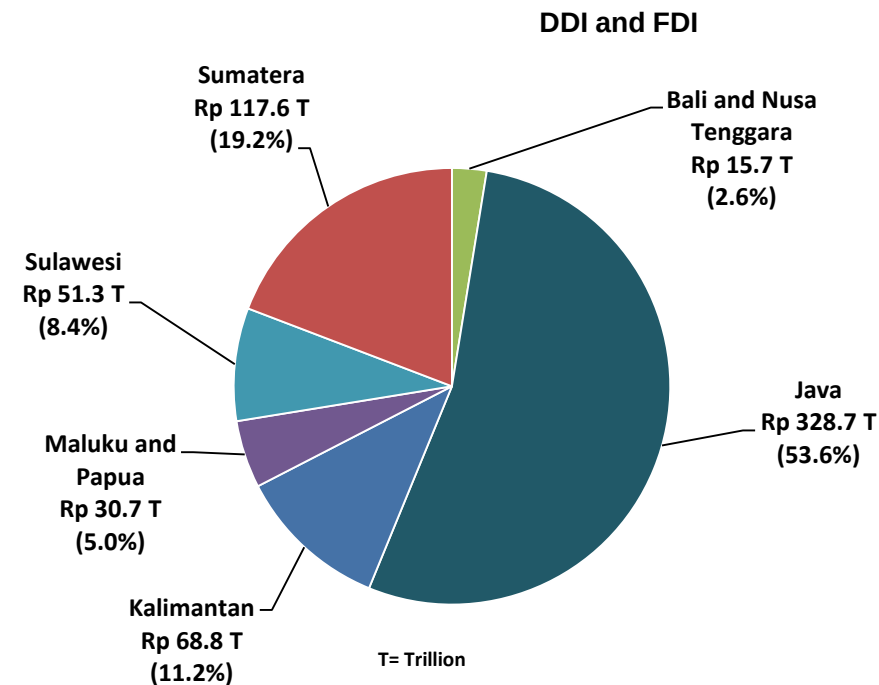


B= Billion

NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT	NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT	NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT
1	Singapore	9,178.7	5,874	42	Kuwait	3.6	9	83	Cambodia	0.2	1
2	Japan	5,400.9	3,302	43	Turkey	2.7	61	84	Guinea	0.2	5
3	China	2,665.3	1,734	44	Iraq	2.7	13	85	Netherlands Antilles	0.2	7
4	Hong Kong	2,248.3	1137	45	Ireland	2.0	15	86	Tanzania	0.2	2
5	Netherlands	1,475.0	840	46	Nigeria	1.8	10	87	Scotland	0.2	6
6	United States of America	1,161.9	540	47	Jordan	1.6	22	88	Bermuda	0.1	2
7	British Virgin Islands	1,157.3	1,555	48	Poland	1.6	25	89	Puerto Rico	0.1	1
8	Malaysia	1,115.6	1,652	49	Brunei Darussalam	1.6	31	90	Macau	0.1	1
9	South Korea	1,065.8	2996	50	Marshall Island	1.4	10	91	Sri Lanka	0.1	4
10	Mauritius	576.5	250	51	Cyprus	1.3	5	92	Hungary	0.1	8
11	Switzerland	346.7	218	52	Czech	1.3	8	93	Latvia	0.1	2
12	Thailand	338.2	213	53	Egypt	1.2	12	94	Chile	0.1	2
13	United Kingdom	306.7	495	54	Mali	1.1	8	95	Greece	0.0	5
14	Cayman Islands	200.9	98	55	Ukraine	1.0	12	96	French Guiana	0.0	1
15	Luxembourg	181.9	117	56	South Africa	1.0	8	97	Cook Islands	0.0	5
16	Australia	174.7	813	57	Saudi Arabia	0.9	44	98	Estonia	0.0	1
17	Belgium	169.7	118	58	Venezuela	0.9	3	99	Bahamas	0.0	2
18	Seychelles	159.8	143	59	Lithuania	0.9	1	100	Myanmar	0.0	1
19	Taiwan	149.1	480	60	Portugal	0.9	9	101	Libya	0.0	2
20	Germany	133.2	310	61	Bahrain	0.8	3	102	Niger	0.0	1
21	Malta	119.7	2	62	Denmark	0.8	37	103	Somalia	0.0	2
22	France	109.0	424	63	Yemen	0.8	9	104	Maldives	0.0	1
23	Canada	99.8	81	64	Lebanon	0.7	13	105	Jamaica	0.0	2
24	India	55.0	485	65	Isle of Man	0.7	11	106	Vietnam	0.0	7
25	United Arab Emirates	55.0	80	66	Sudan	0.6	4	107	Nepal	0.0	2
26	Spain	50.1	103	67	Yugoslavia	0.6	2	108	Papua New Guinea	0.0	1
27	Brazil	42.6	20	68	Mauritania	0.6	4	109	Marocco	0.0	5
28	Philipine	31.7	75	69	Cameron	0.5	2	110	Suriname	0.0	1
29	Italy	26.7	169	70	Argentina	0.4	6	111	Barbados	0.0	1
30	New Zealand	17.1	56	71	Romania	0.4	2	112	Mexico	0.0	11
31	Norway	15.7	31	72	Colombia	0.4	2	113	Kazakhstan	0.0	1
32	Western Samoa	15.3	93	73	Algeria	0.4	3	114	Anguilla	0.0	2
33	Iran	14.3	16	74	Syria	0.3	7	115	Gibraltar	0.0	1
34	Panama	13.0	14	75	Slovenia	0.3	9	116	Bulgaria	0.0	7
35	Afghanistan	12.3	40	76	Senegal	0.3	2	117	Guernsey	0.0	3
36	Finland	12.3	11	77	Liberia	0.3	4	118	Qatar	0.0	1
37	Austria	7.4	32	78	Bangladesh	0.3	6	119	Vanuatu	0.0	1
38	Russia	5.5	32	79	Slovakia	0.3	7	120	Liechtenstein	0.0	1
39	Pakistan	4.8	37	80	Siera Leone	0.3	3	121	Burkina Faso	0.0	1
40	Channel Islands	4.7	11	81	Belize	0.2	13				
41	Sweden	4.5	51	82	Kenya	0.2	8				
		</									



Investment Realization in January – December 2016 : *Based on Region*



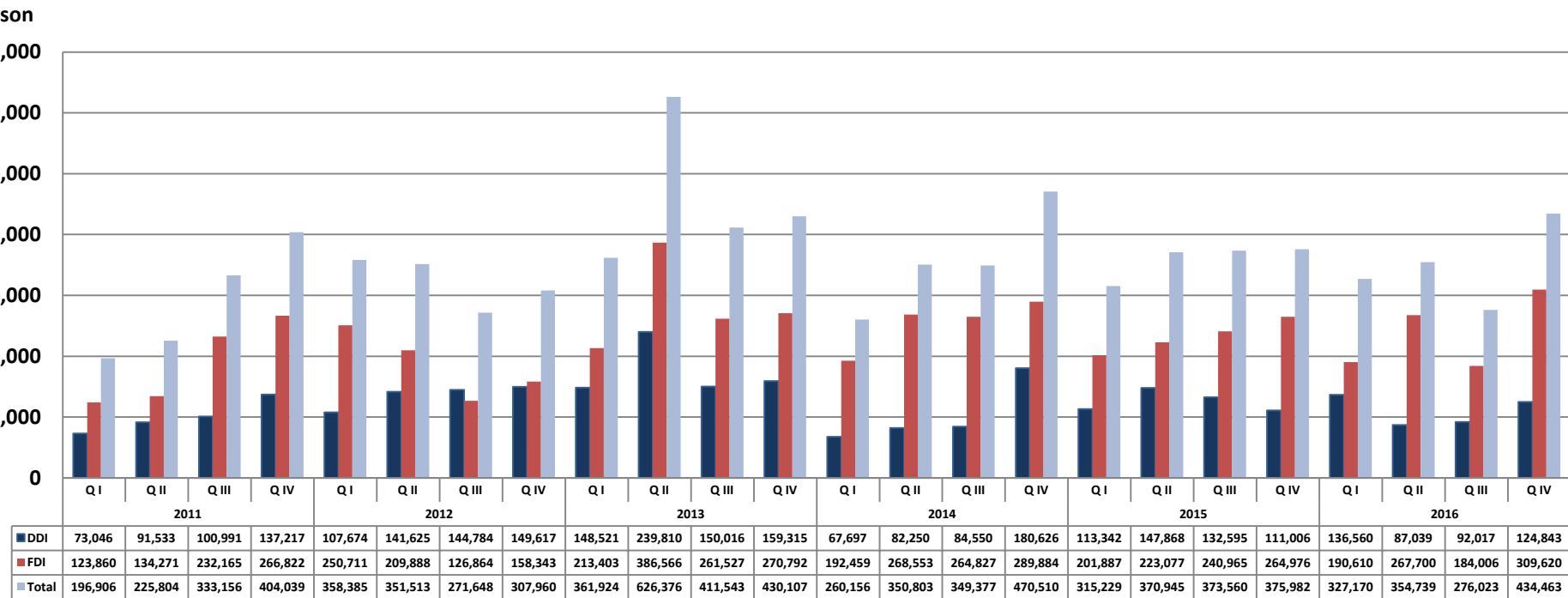
Realization based on region in January – December 2016 period, the highest realization of DDI and FDI is located in Java island. The next second biggest portion of realization of the DDI is in Sumatera, Kalimantan, Sulawesi, Bali and Nusa Tenggara also Maluku and Papua regions. The further ranks of realization of the FDI is also in Sumatera, Kalimantan, Sulawesi, Maluku and Papua as well as Bali and Nusa Tenggara regions.



IV. Indonesian Labor Absorption



Indonesian Labor Absorption Progress 2011 – 2016 : Per Quarter

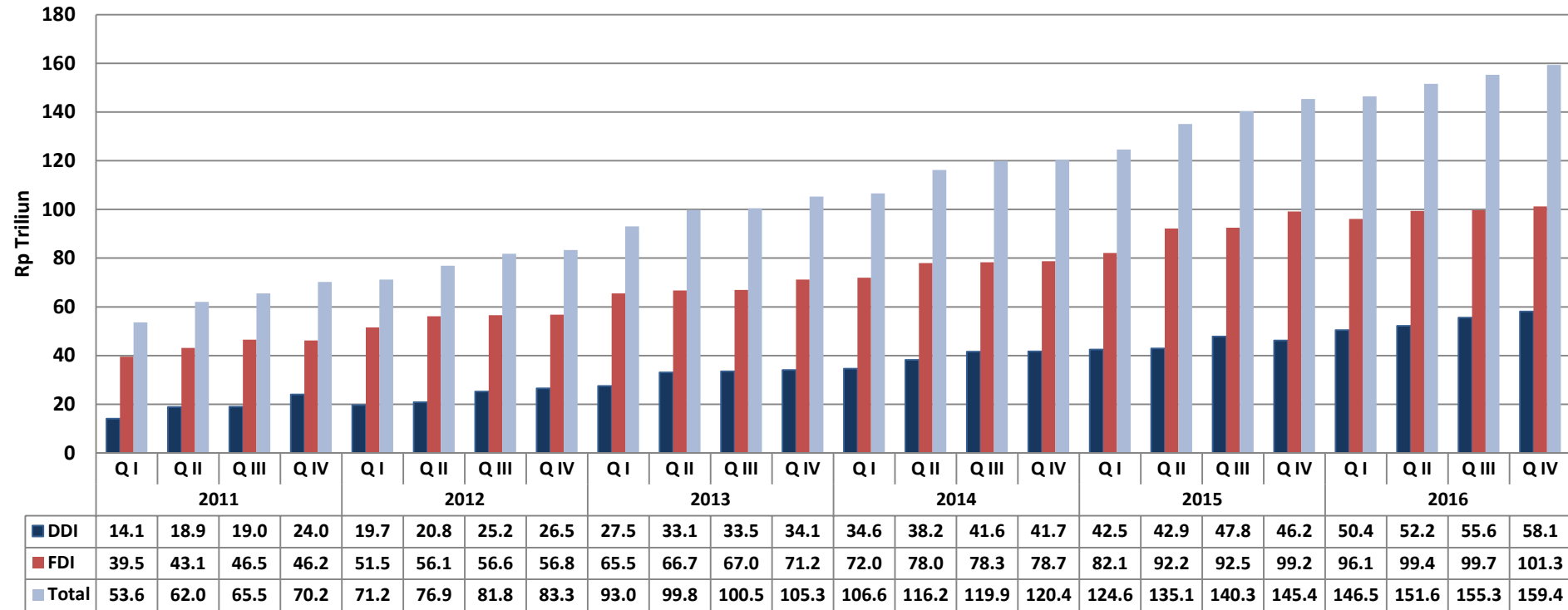




V. Progress of Investment Realization 2011 – 2016

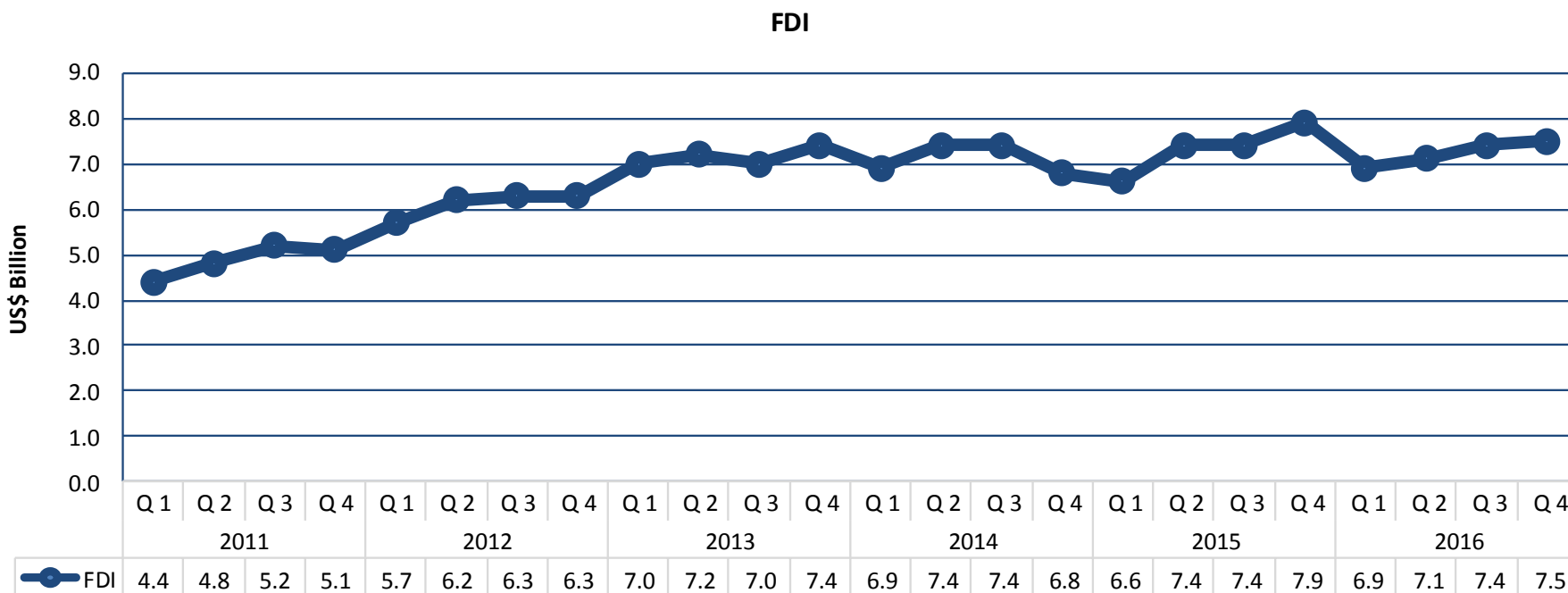


Progress of Investment Realization 2011 – 2016 : *Per Quarter*





Progress of Investment Realization of FDI 2011 – 2016 in US Dollar: *Per Quarter*

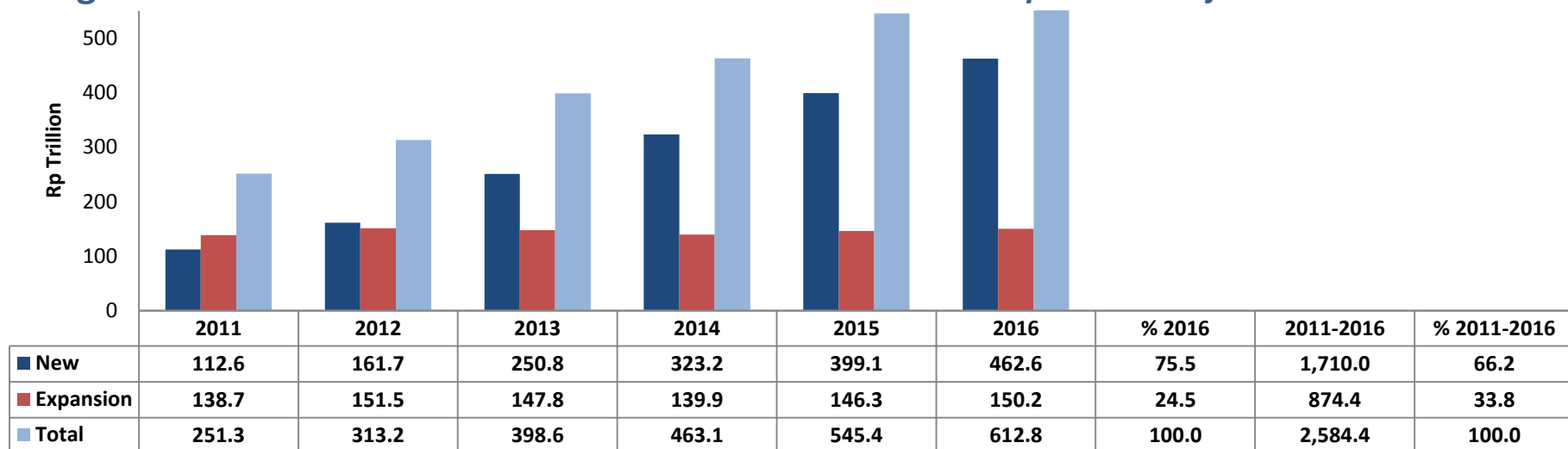


Notes:

- 2010, 2011 and 2012, exchange rate US\$ 1 = Rp 9.000
- 2013 (Q I and Q II), exchange rate US\$ 1 = Rp 9.300 (based on State Budget 2013)
- 2013 (Q III and Q IV), exchange rate US\$ 1 = Rp 9.600 (based on Revised State Budget 2013)
- 2014 (Q I, Q II and Q III) exchange rate US\$ 1 = Rp 10.500 (based on State Budget 2014)
- 2014 (Q IV) exchange rate s US\$ 1 = Rp 11.600 (based on Revised State Budget 2014)
- 2015 (Q I, Q II, Q III and Q IV) exchange rate US\$ 1 = Rp 12.500 (based on Revised State Budget 2015)
- 2016 (Q I and Q II) exchange rate US\$ 1 = Rp 13.900 (based on State Budget 2016)
- 2016 (Q III and Q IV) exchange rate US\$ 1 = Rp 13.500 (based on Revised State Budget 2016)



Progress of Investment Realization 2011 –2016 : *New and Expansion Project*



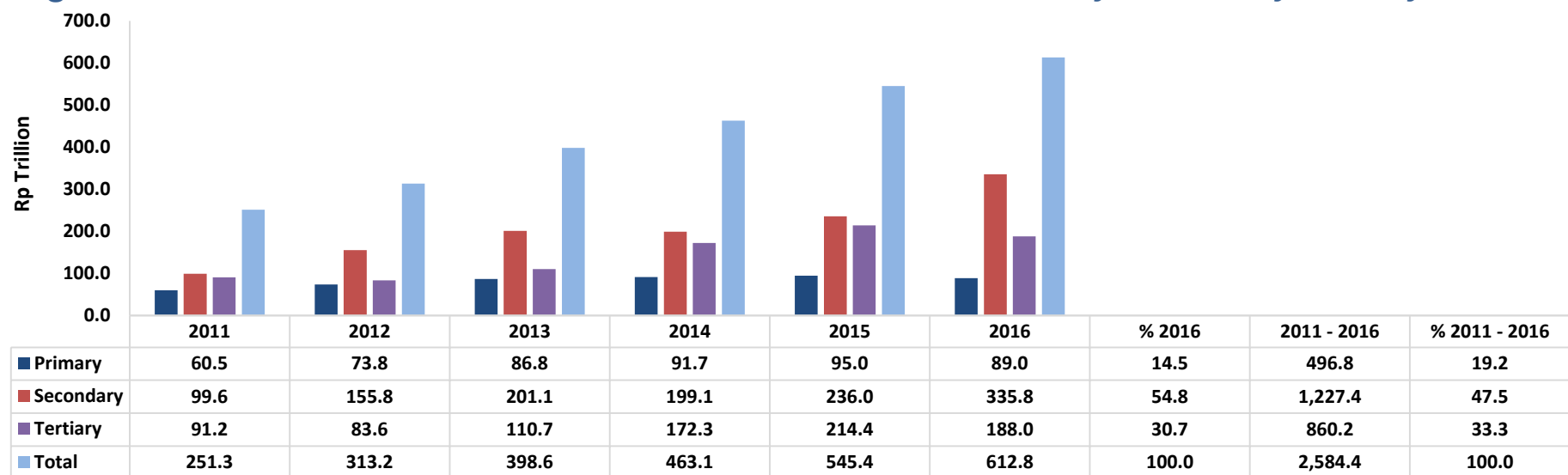
DDI	2011		2012		2013		2014		2015		2016		2011-2016	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
New	34.3	45.1	46.0	49.9	74.8	58.3	110.1	70.5	114.7	63.9	157.0	72.6	536.9	63.3
Expansion	41.7	54.9	46.2	50.1	53.4	41.7	46.0	29.5	64.8	36.1	59.3	51.5	311.4	36.7
Total	76.0	100.0	92.2	100.0	128.2	100.0	156.1	100.0	179.5	100.0	216.2	124.1	848.2	100.0

FDI	2011		2012		2013		2014		2015		2016		2011-2016	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
New	78.3	44.7	115.7	52.4	176.0	65.1	213.1	69.4	284.4	77.7	305.8	77.1	1,173.3	67.6
Expansion	97.0	55.3	105.3	47.6	94.4	34.9	93.9	30.6	81.5	22.3	90.9	22.9	563.0	32.4
Total	175.3	100.0	221.0	100.0	270.4	100.0	307.0	100.0	365.9	100.0	396.6	100.0	1,736.2	100.0

I = Investment (Rp Trillion)



Progress of Investment Realization 2011 – 2016 : Based on Primary, Secondary, Tertiary Sector



DDI	2011		2012		2013		2014		2015		2016		2011 - 2016	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
Primary	16.5	21.7	20.4	22.1	25.7	20.0	16.5	10.6	17.1	9.5	27.7	12.8	123.9	14.6
Secondary	38.5	50.7	49.9	54.1	51.2	40.0	59.0	37.8	89.0	49.6	106.8	49.4	394.4	46.5
Tertiary	21.0	27.6	21.9	23.8	51.3	40.0	80.6	51.6	73.4	40.9	81.7	37.8	329.9	38.9
Total	76.0	100.0	92.2	100.0	128.2	100.0	156.1	100.0	179.5	100.0	216.2	100.0	848.2	100.0

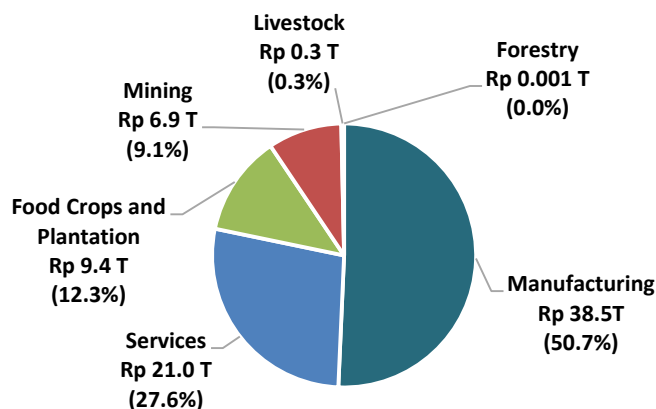
FDI	2011		2012		2013		2014		2015		2016		2011 - 2016	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
Primary	44.0	25.1	53.4	24.2	61.1	22.6	75.2	24.5	77.9	21.3	61.3	15.5	372.9	21.5
Secondary	61.1	34.8	105.9	47.9	149.9	55.4	140.1	45.6	147.0	40.2	229.0	57.7	833.0	48.0
Tertiary	70.2	40.1	61.7	27.9	59.4	22.0	91.7	29.9	141.0	38.5	106.3	26.8	530.3	30.5
Total	175.3	100.0	221.0	100.0	270.4	100.0	307.0	100.0	365.9	100.0	396.6	100.0	1,736.2	100.0

I = Investment (Rp Trillion)

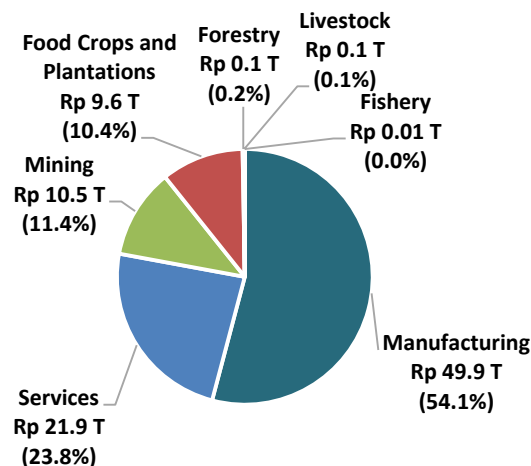
DDI Trends Sector: 2011 – 2016



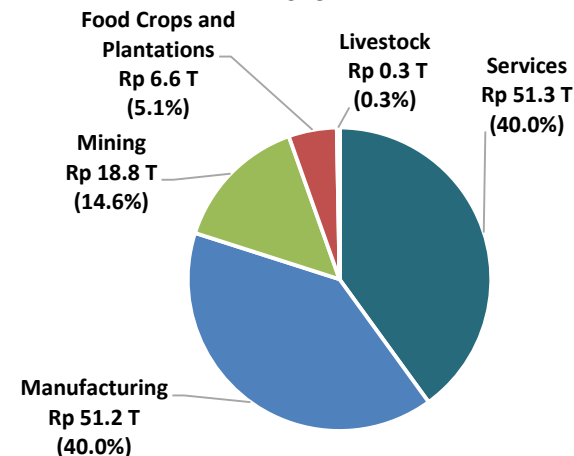
2011



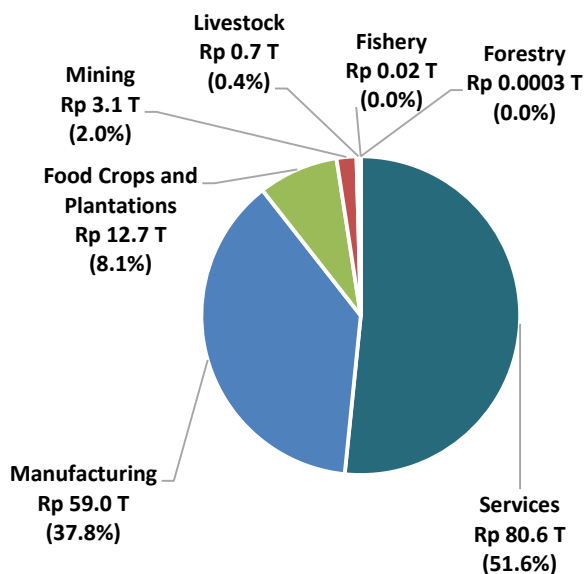
2012



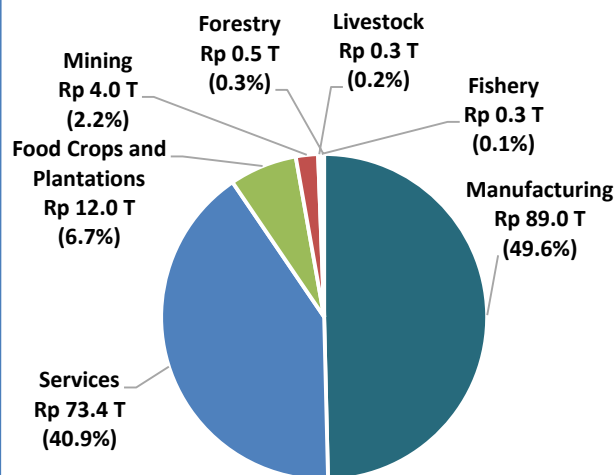
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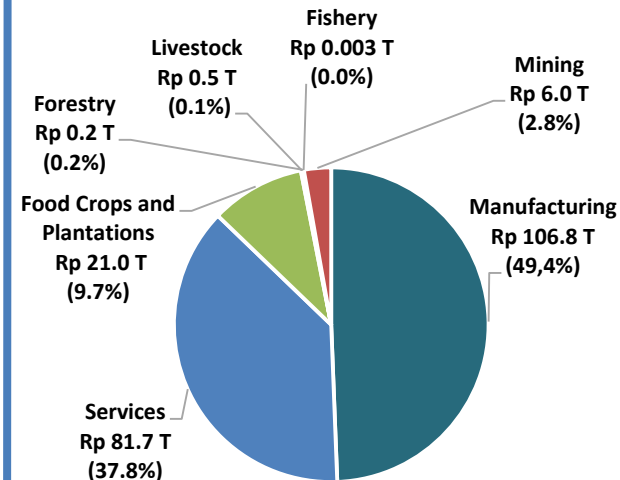
2014



2015



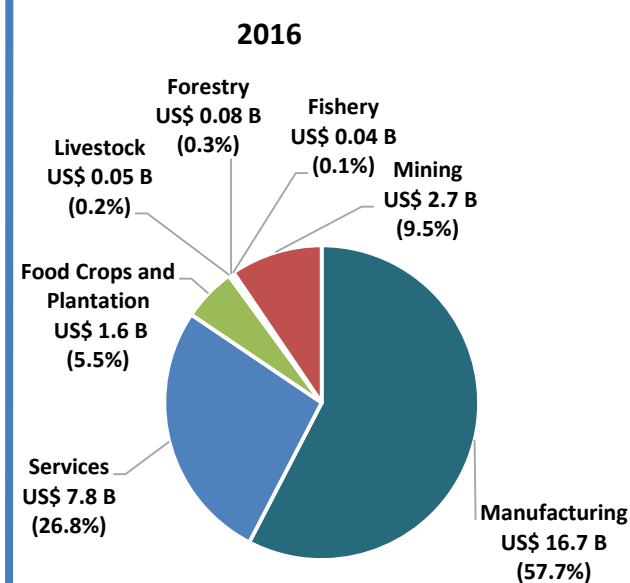
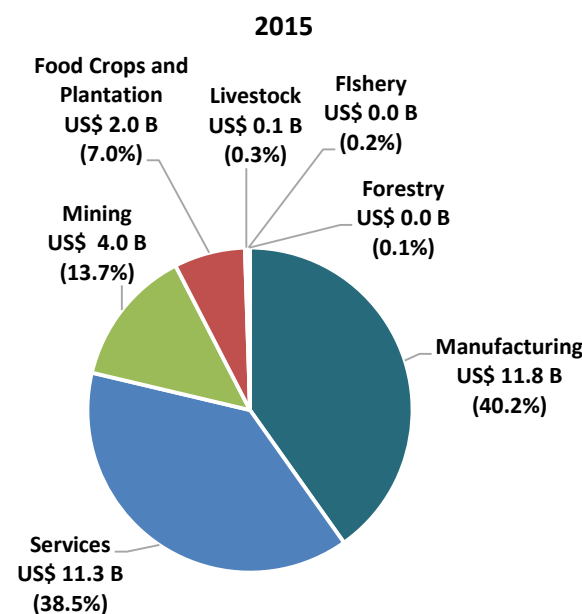
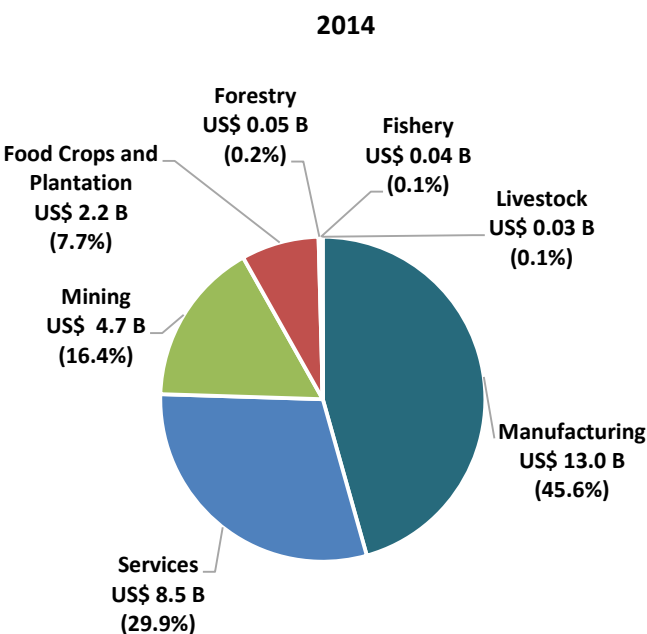
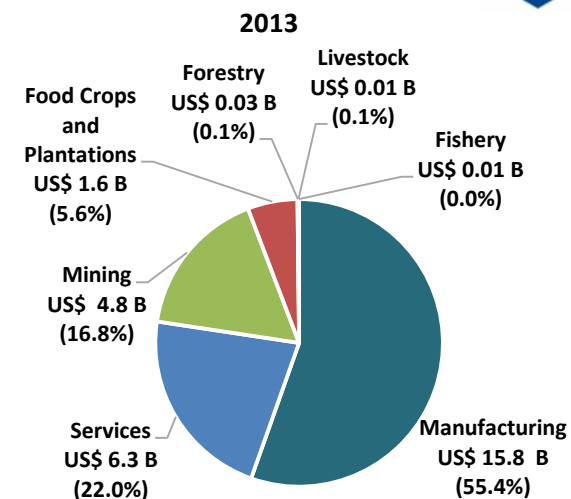
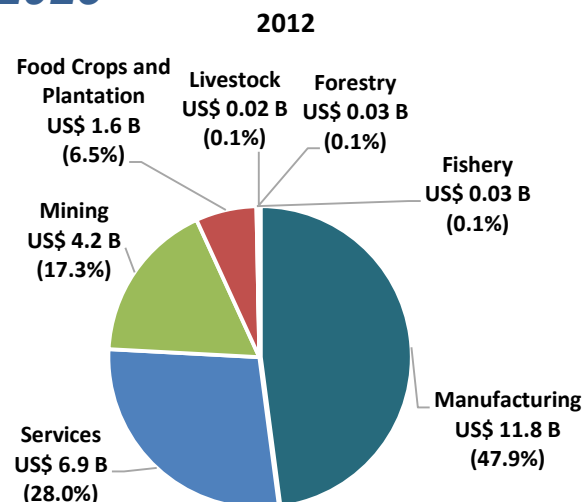
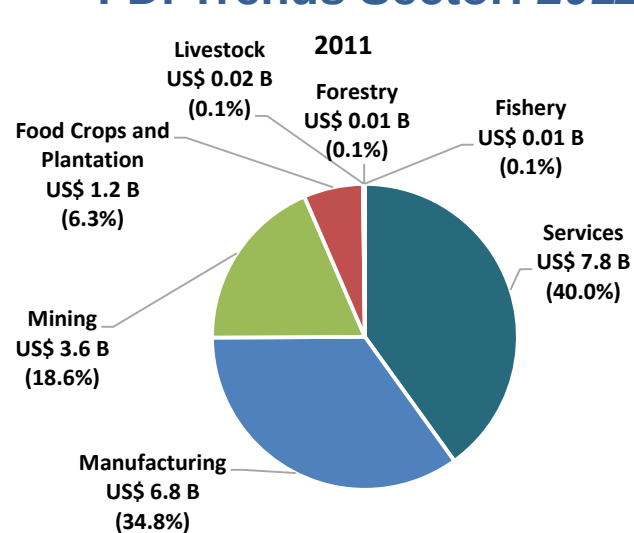
2016



T = Trillion



FDI Trends Sector: 2011 – 2016

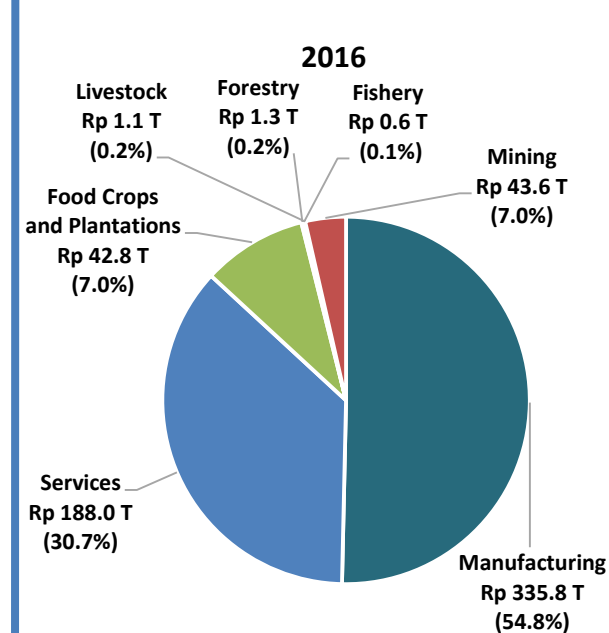
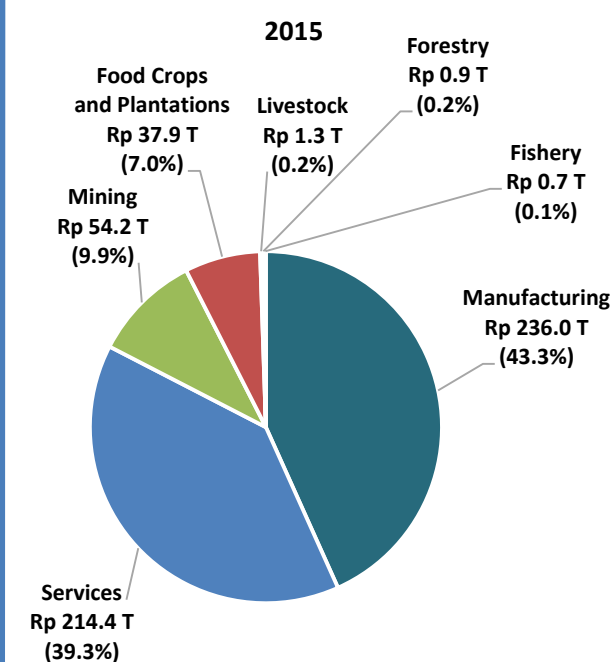
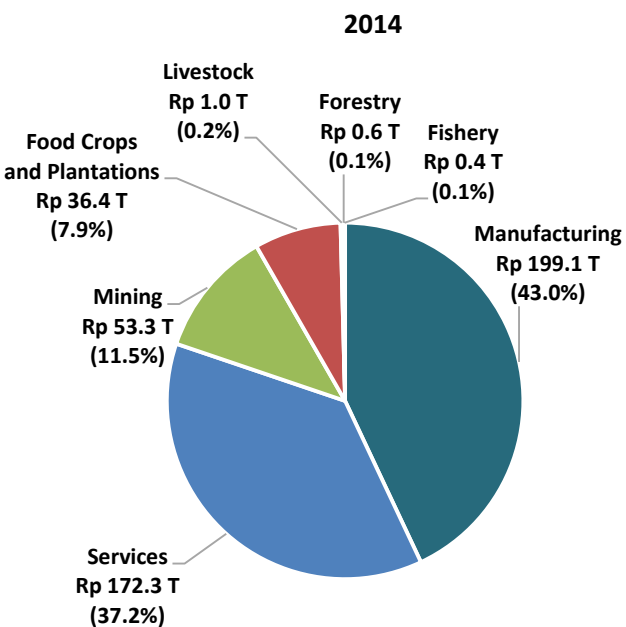
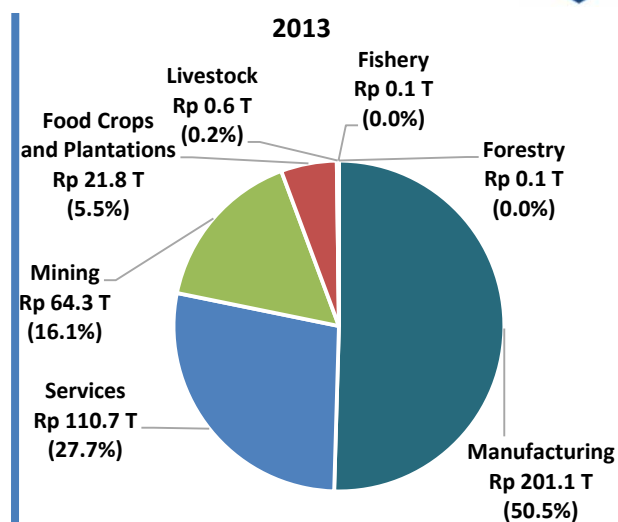
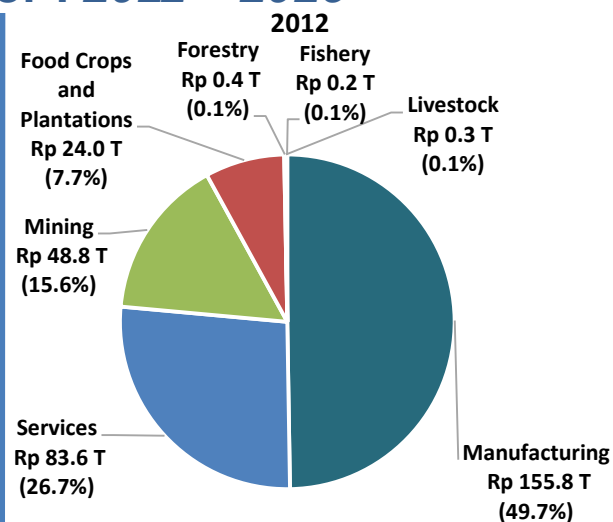
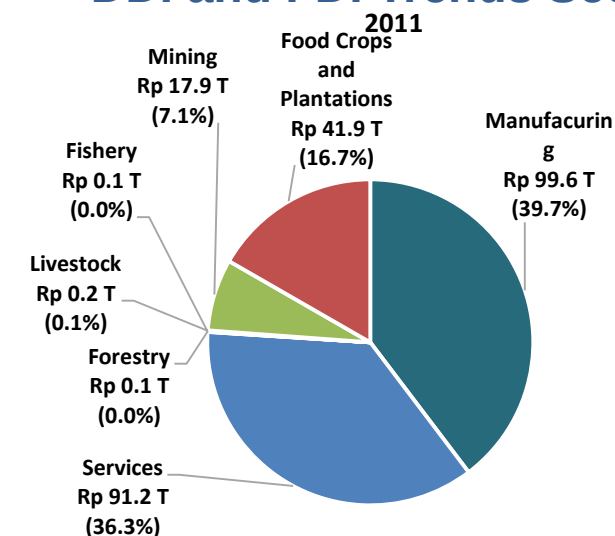


B = Billion

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DDI and FDI Trends Sector : 2011 – 2016

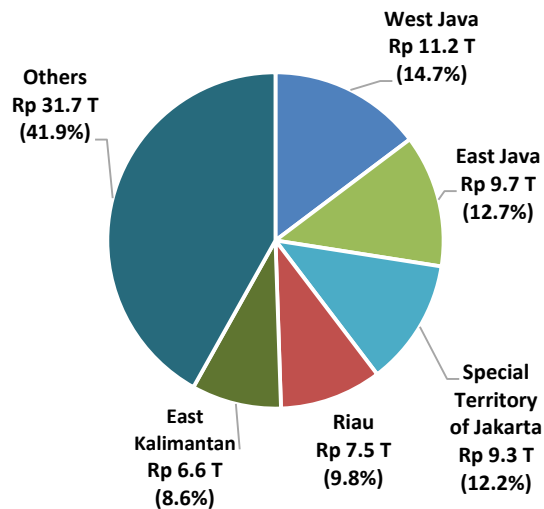


T = Trillion

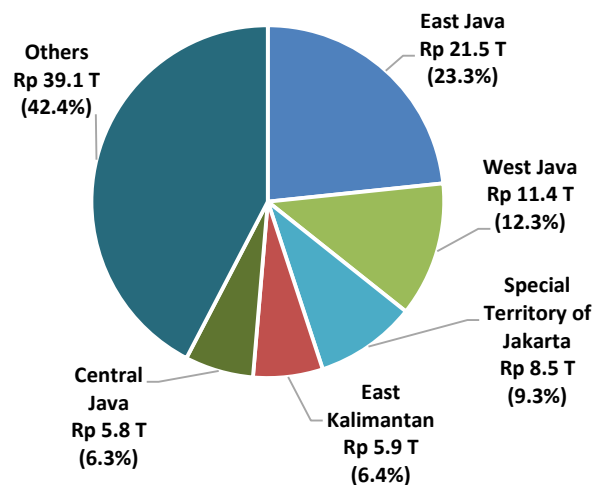


Trend of DDI Location: 2011 – 2016

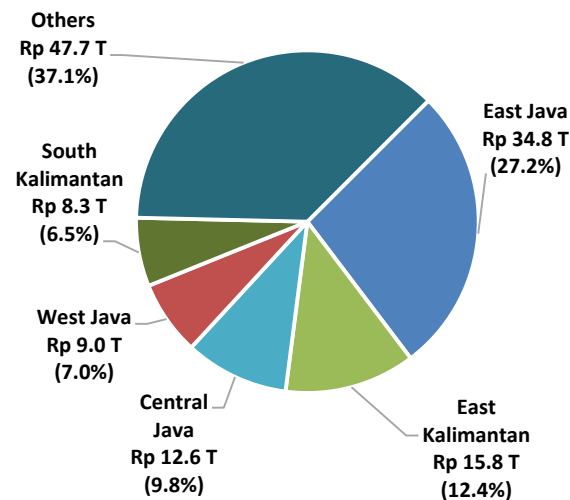
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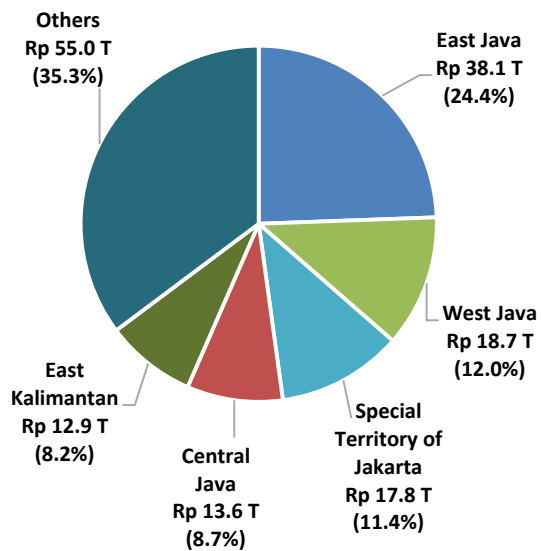
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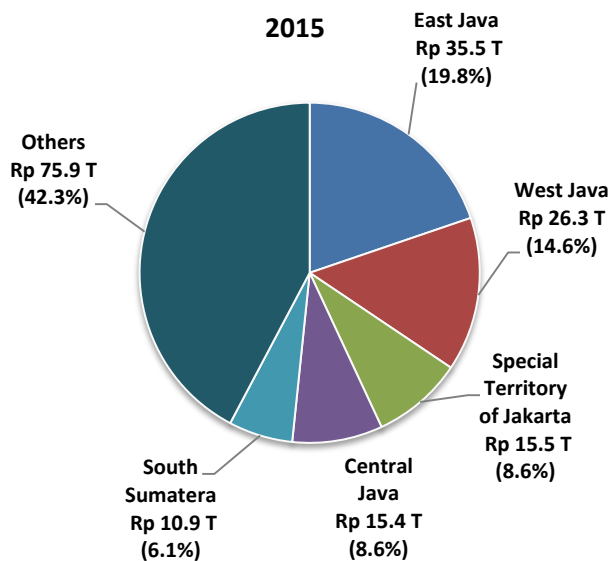
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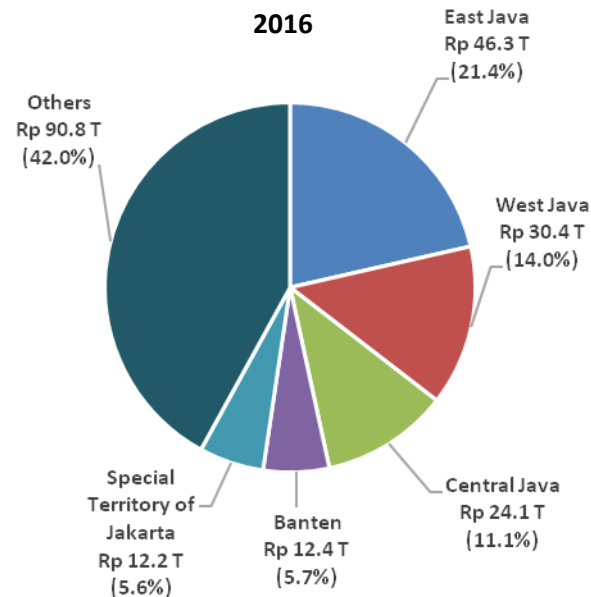
2014



2015



2016

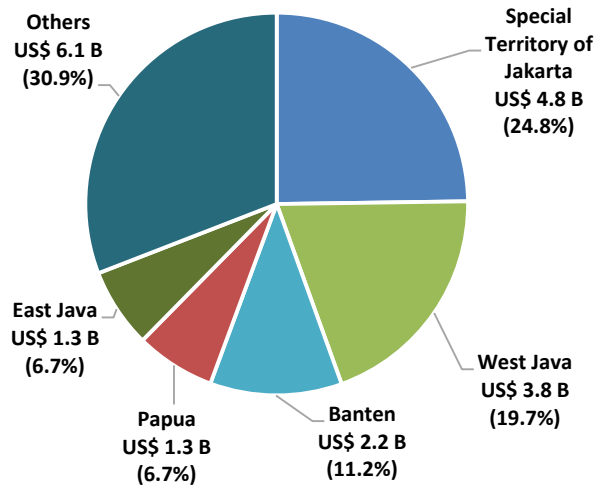


T= Trillion

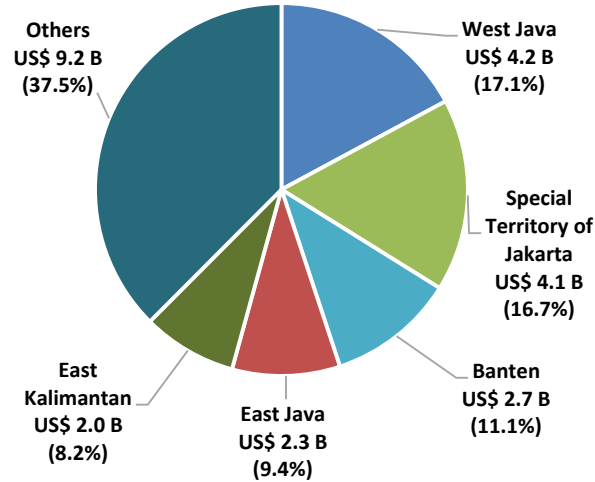


Trend of FDI Location : 2011 – 2016

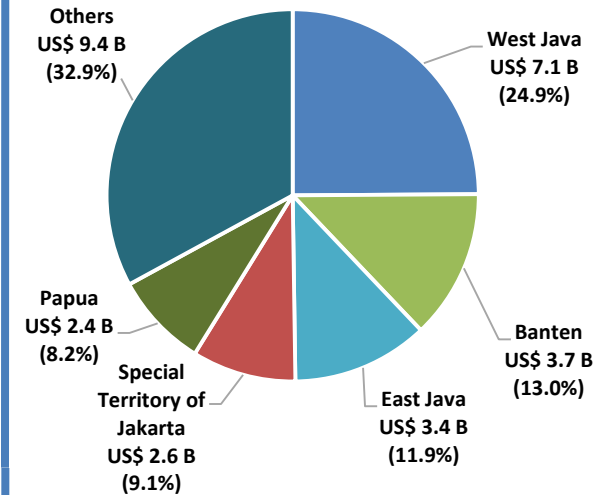
2011



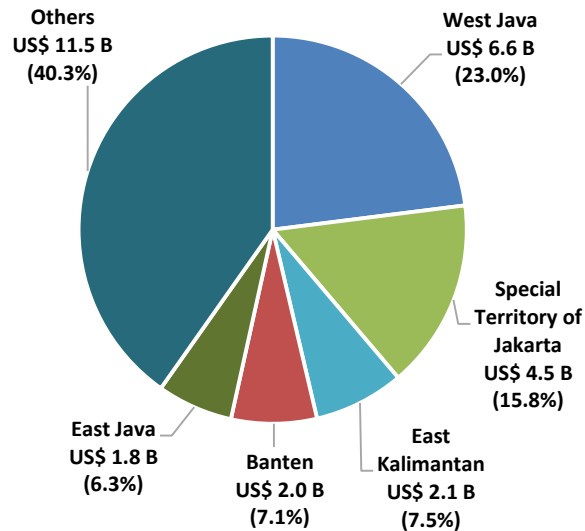
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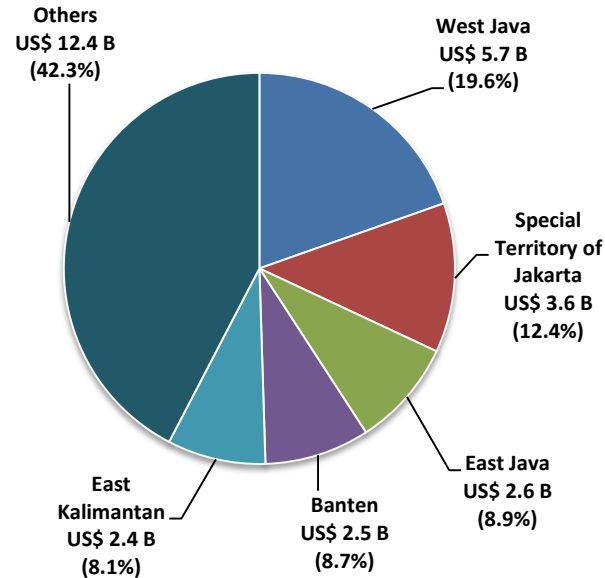
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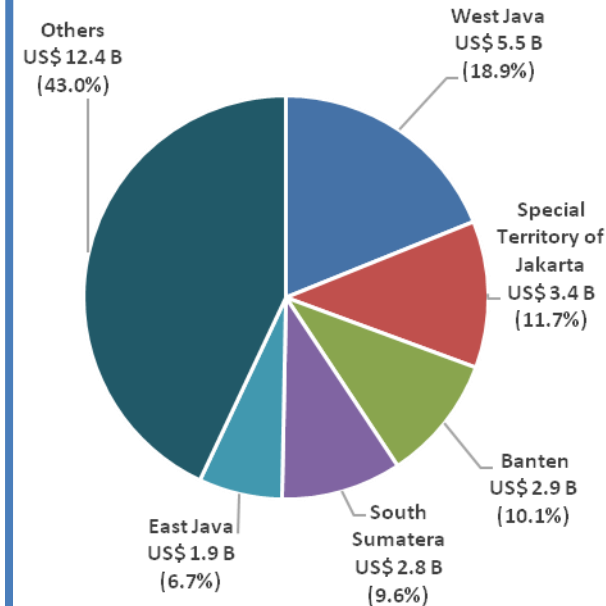
2014



2015

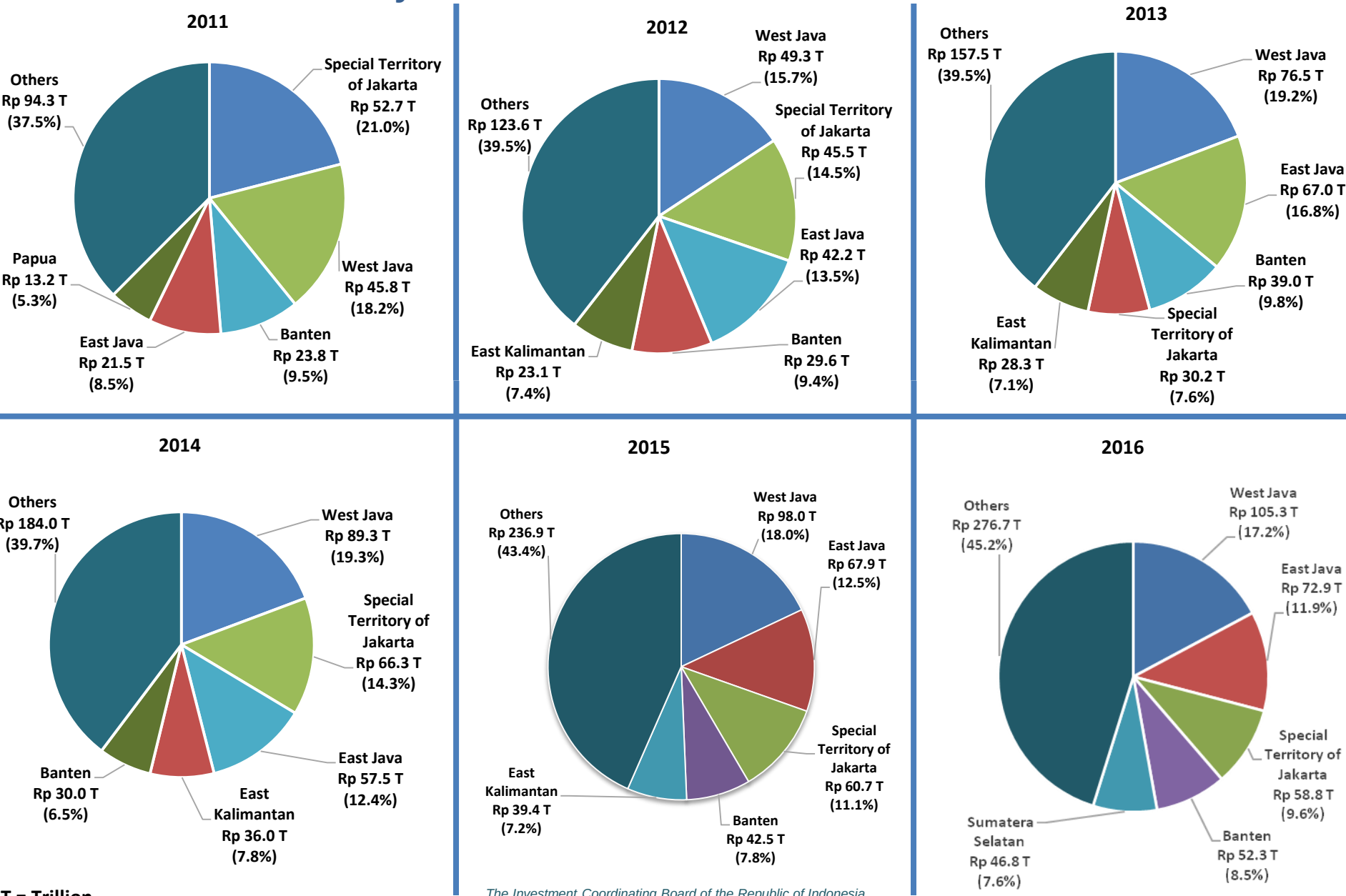


2016



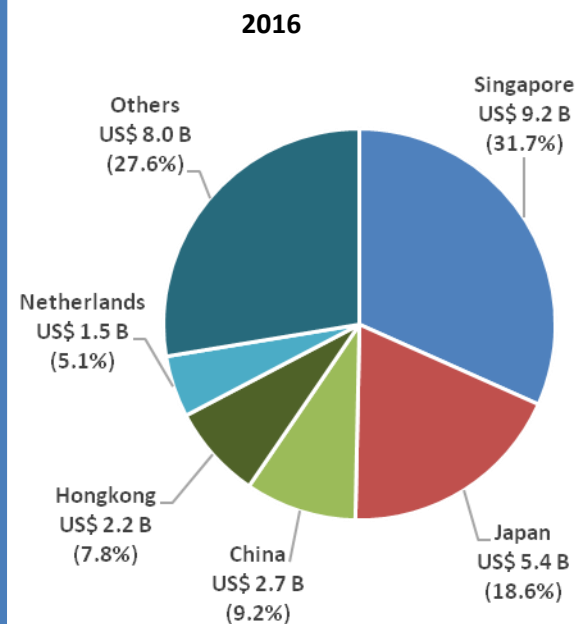
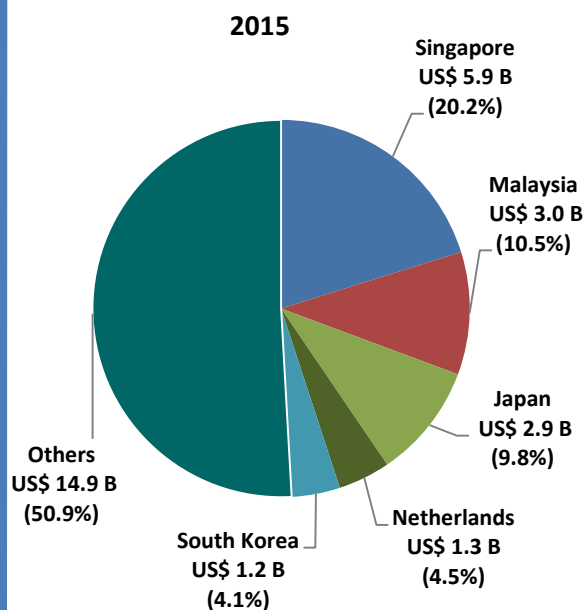
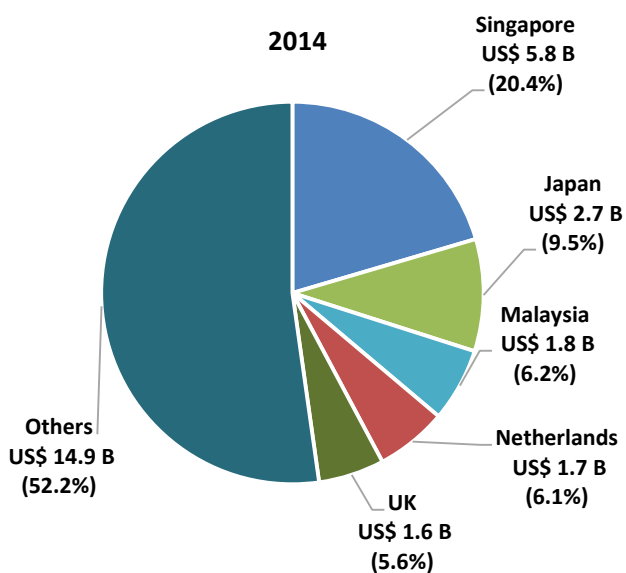
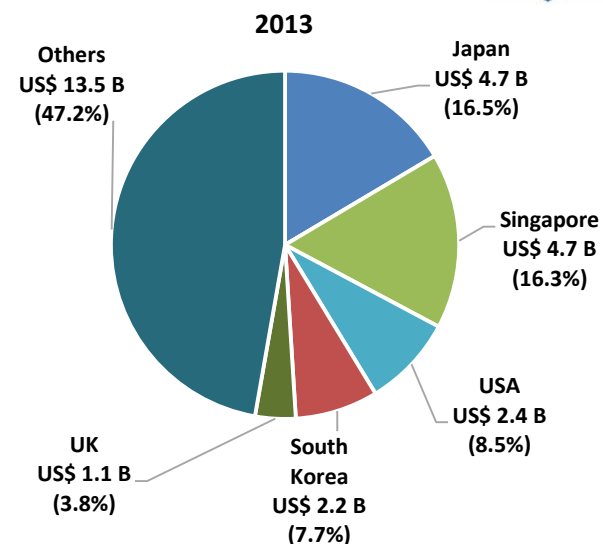
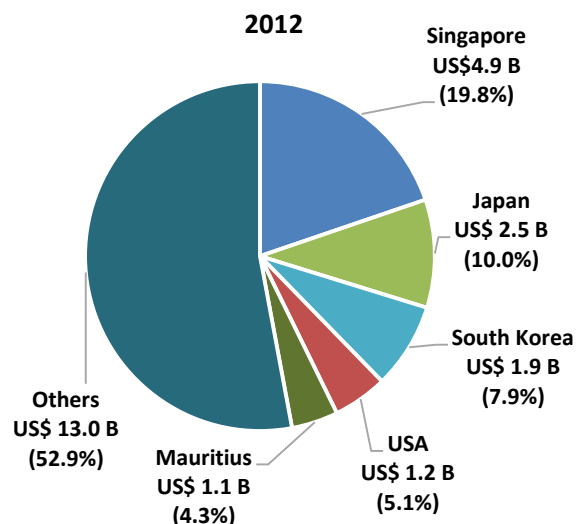
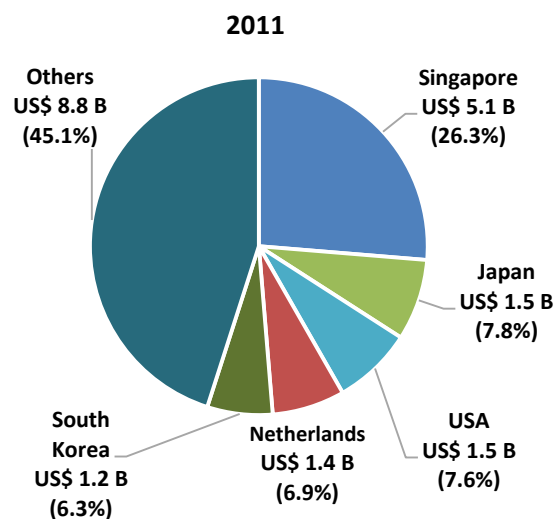
B = Billion

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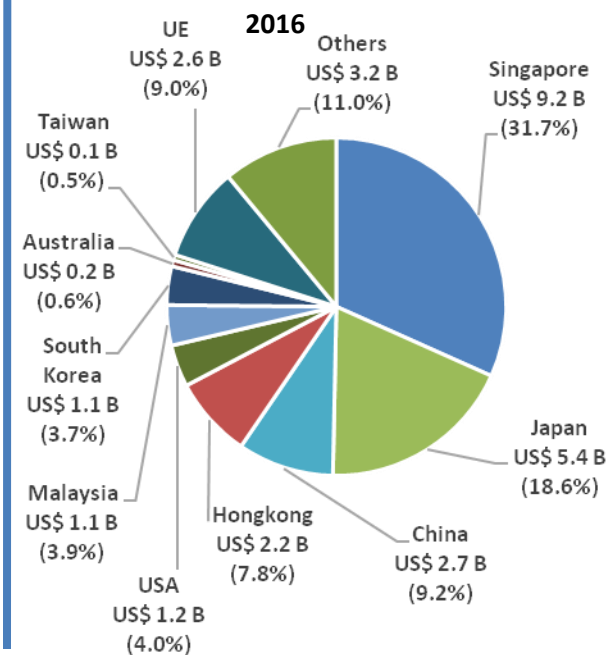
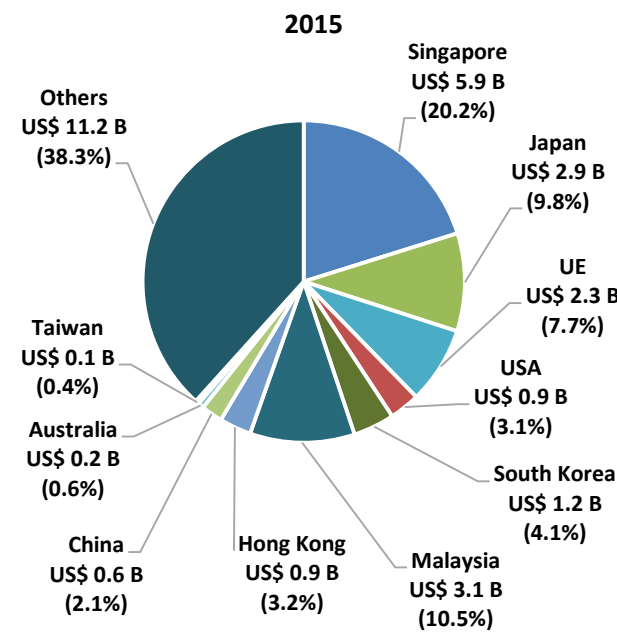
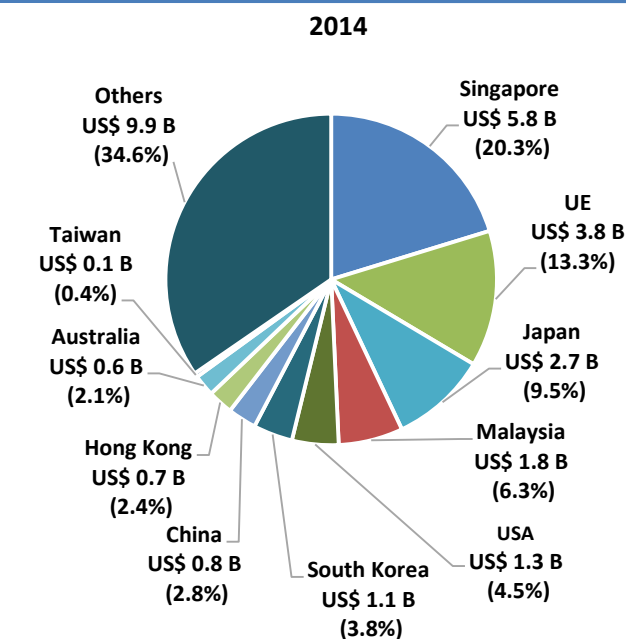
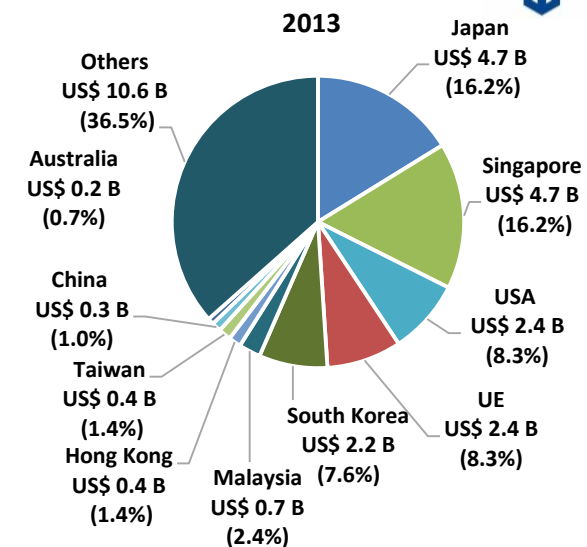
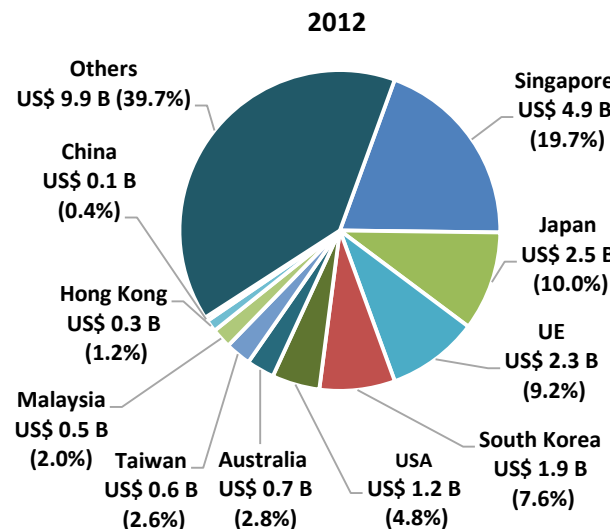
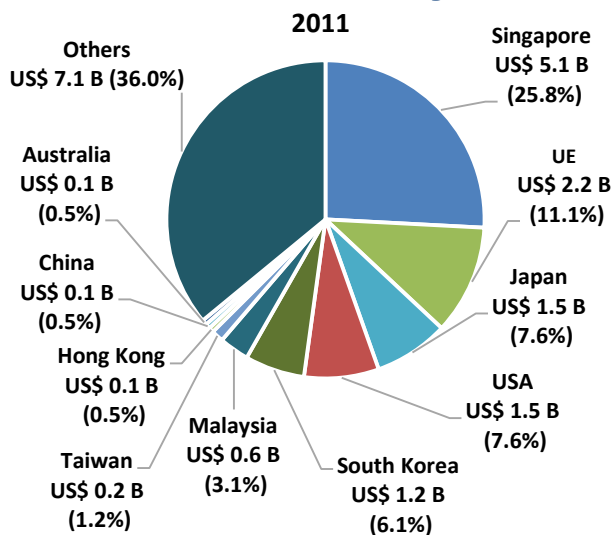
FDI Trends by Top 5 : 2011 - 2016



B = Billion



FDI Trends by Main Country of Origin: 2011 –2016



B = Billion

Thank You

Terima Kasih



Indonesia Investment Promotion Centre (IIPC)

**Badan Koordinasi
Penanaman Modal
(BKPM)**

Indonesia Investment
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