

DOMESTIC AND FOREIGN DIRECT INVESTMENT REALIZATION IN QUARTER IV AND JANUARY – DECEMBER 2015

Indonesia Investment Coordinating Board

21 January 2016



invest in
remarkable
indonesia



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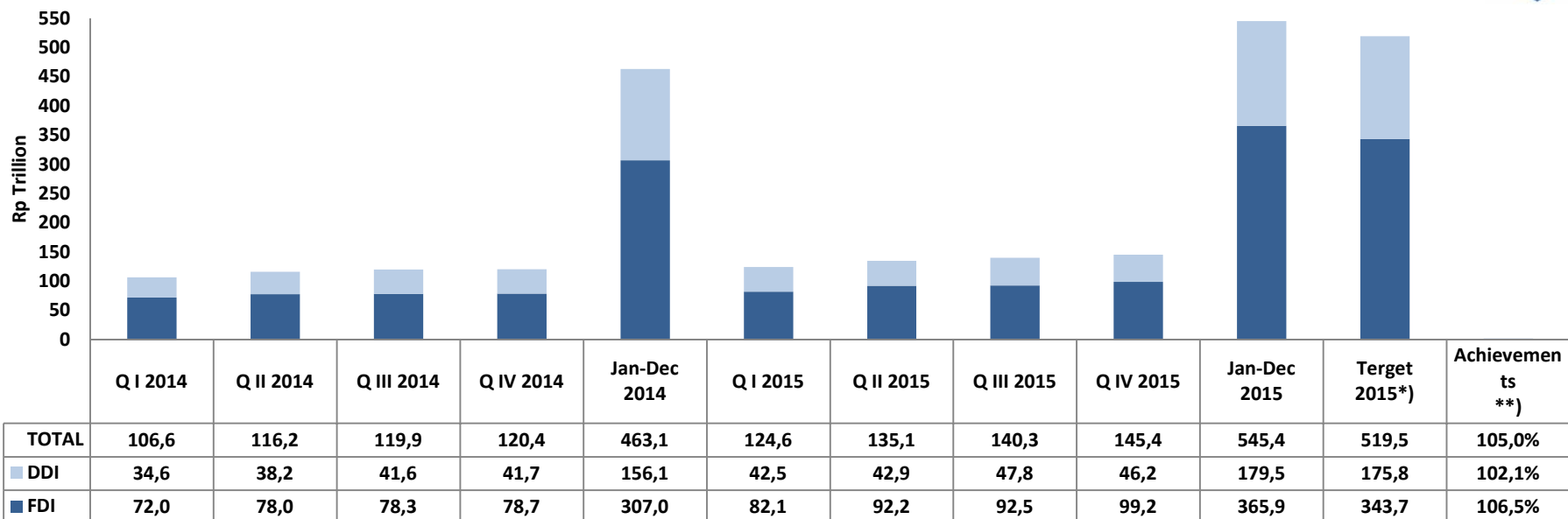
V. PROGRESS OF INVESTMENT REALIZATION 2010 – DECEMBER 2015



I. Quarter IV and January - December 2015: In Comparison with 2014



Investment Realization in Quarter IV 2015



DDI: Domestic Direct Investment
FDI: Foreign Direct Investment

*) Revised 2015 Investment Target, BKPM's Strategic Planning 2015 - 2019

***) Achievements January - September 2015 towards 2015 target

- Investment value in Quarter IV 2015 is the investment realization during three consecutive months of reporting period (October- December 2015) based on the investment realization report from DDI and FDI companies in Indonesia
- Oil and Gas, Banking, Non-Bank Financial Institution, Insurance, Leasing, and Home Industry are excluded
- The investment value is in Rp Trillion (T) and the currency rate of US\$ 1= Rp 12,500 based on Revised State Budget 2015
- Investment Realization in Quarter IV 2015: Rp 145,4 T, increases around 3.6% from Quarter III 2015 (Rp 140,3 T) or increases around 20,8% from Quarter IV 2014 (Rp 120,4 T)
- Investment realization in January – December 2015: Rp 545,4 T, increases around 17,8% from that in January - December 2014 (Rp 463,1 T)

Quarter IV 2015	y-o-y	q-o-q
DDI	10.8%	-3.3%
FDI	26.0%	7.2%
TOTAL	20.8%	3.6%

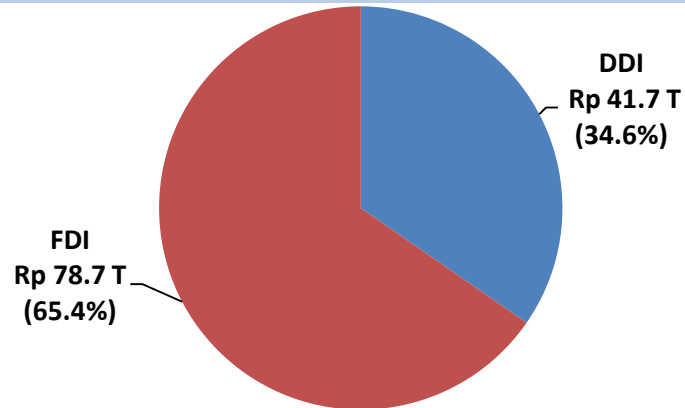
Jan-Dec 2015	y-o-y
DDI	15.0%
FDI	19.2%
TOTAL	17.8%



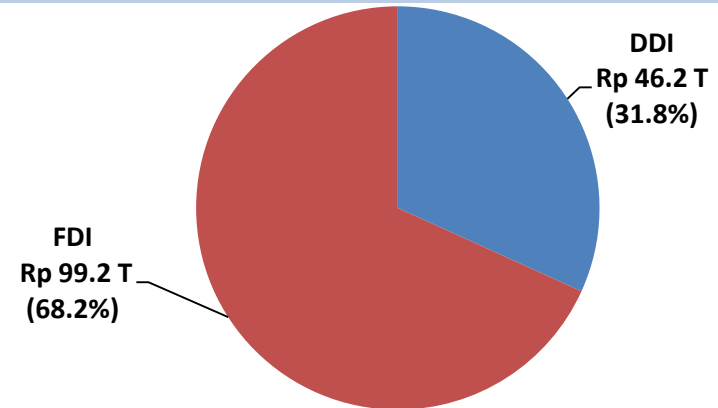
Investment Realization in Quarter IV and January - December 2015 Compared to The Same Period in 2014 : *DDI and FDI*

1. Quarter IV 2014 and Quarter IV 2015 : DDI dan FDI

Quarter IV 2014

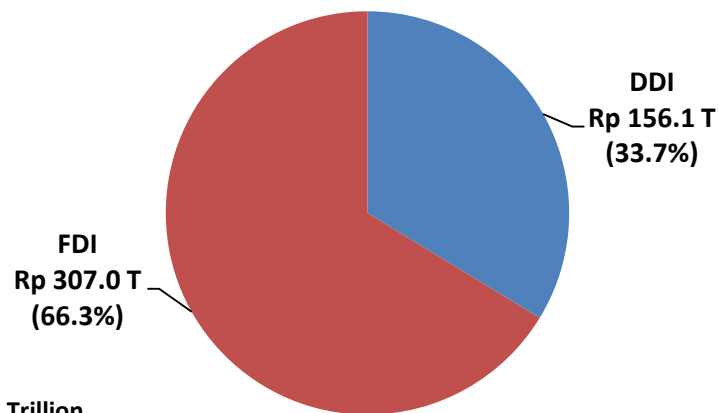


Quarter IV 2015

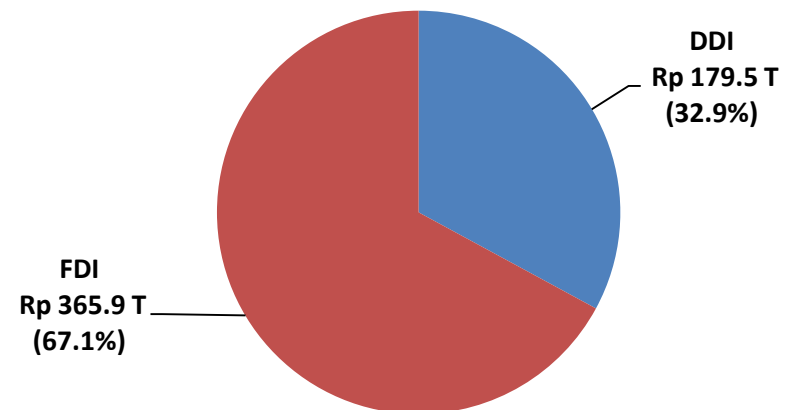


2. Jan-Dec 2014 and Jan-Dec 2015 : DDI and FDI

Jan-Dec 2014



Jan-Dec 2015



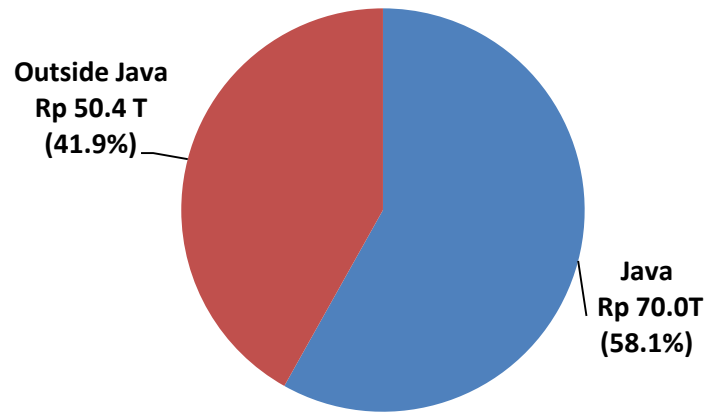
T= Trillion



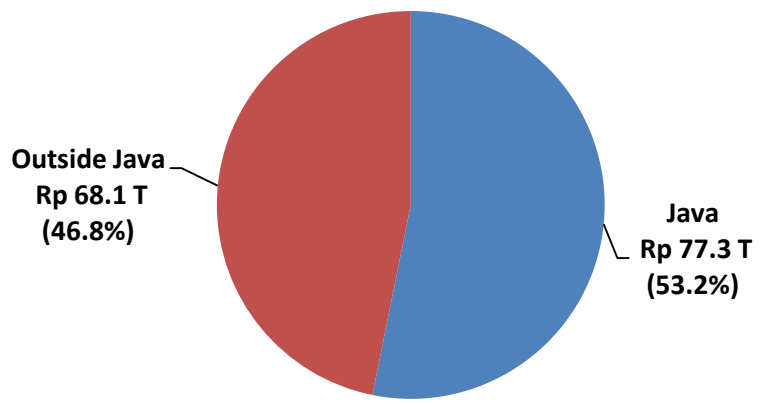
Investment Realization in Quarter IV and January – December 2015 Compared to The Same Period in 2014: *Java and Outside Java*

1. Quarter IV 2014 and Quarter IV 2015 : Java and Outside Java

Quarter IV 2014

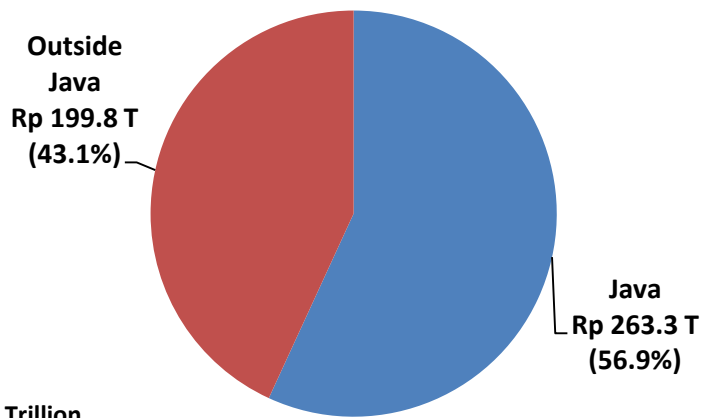


Quarter IV 2015

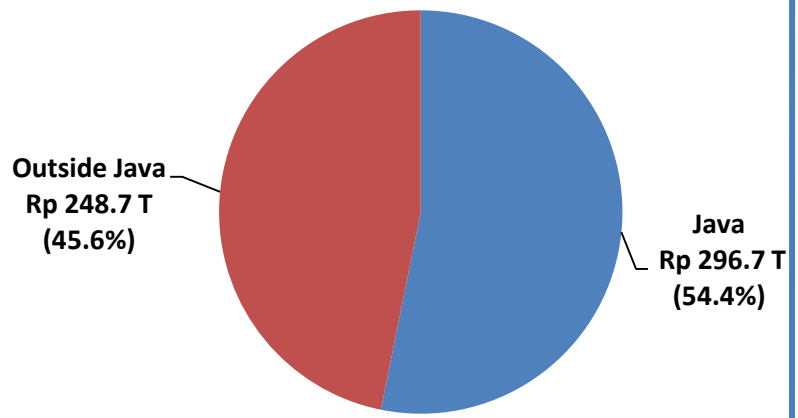


2. Jan-Dec 2014 and Jan-Dec 2015 : Java and Outside Java

Jan-Dec 2014



Jan-Dec 2015



T= Trillion

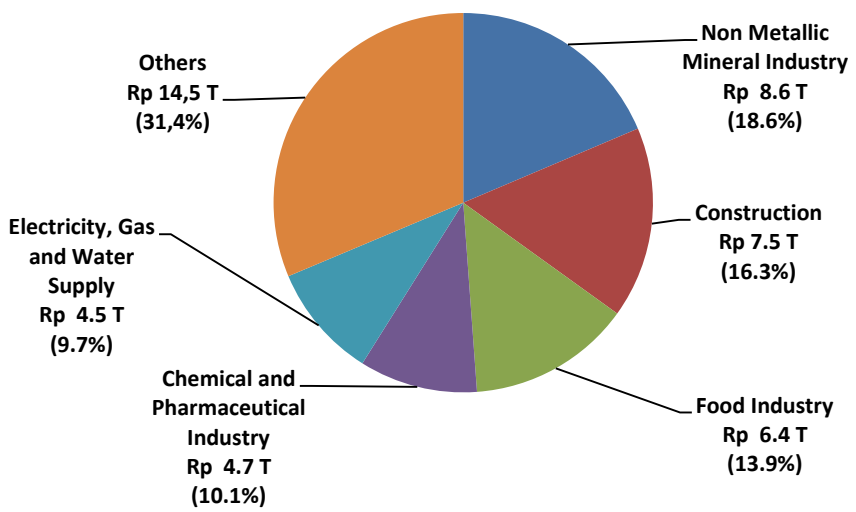


II. Quarter IV 2015 : Sector, Location, and Country Of Origin

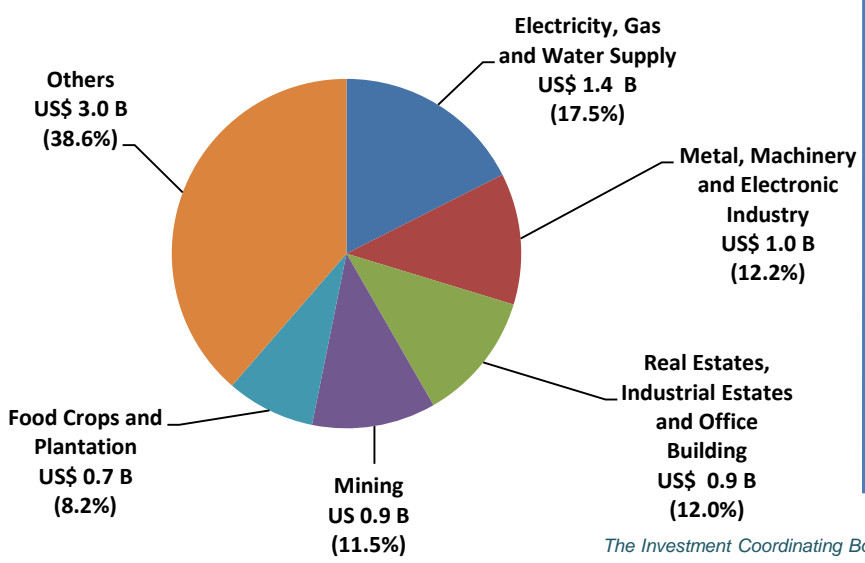


Investment Realization in Quarter IV 2015: Based on Sector

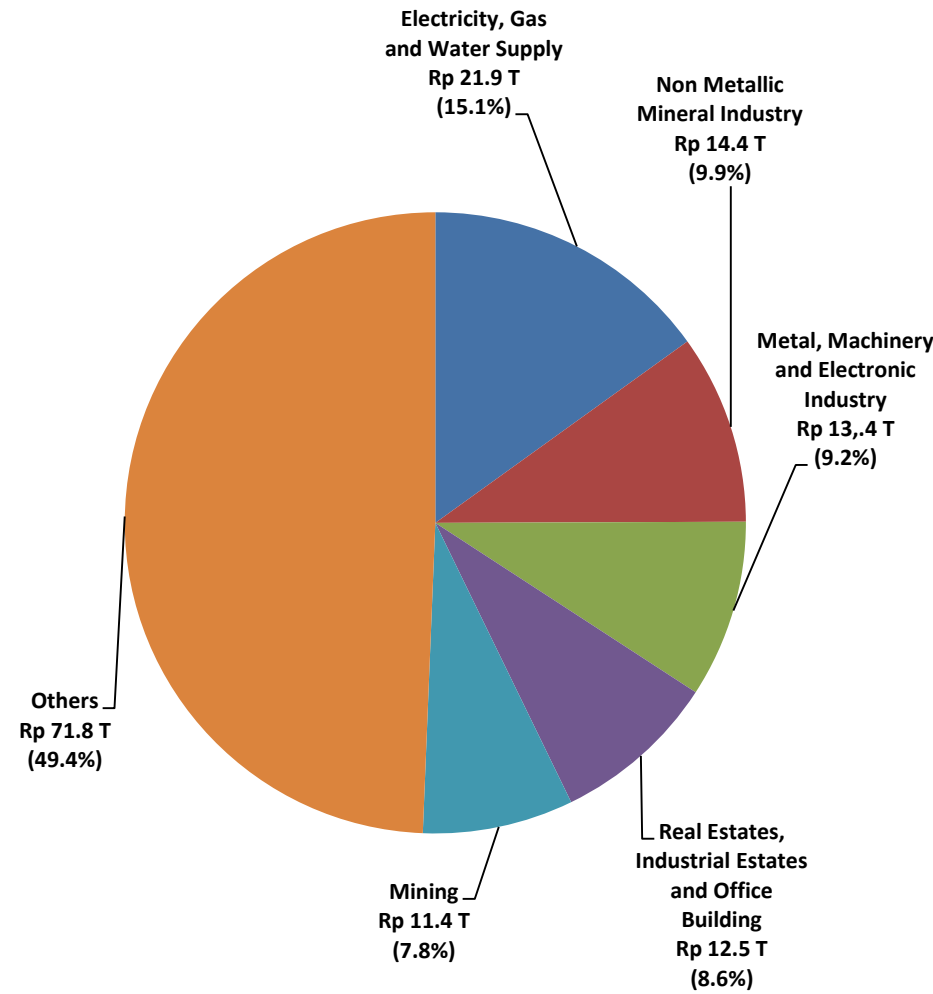
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



Investment Realization in Quarter IV 2015: Based on Sector

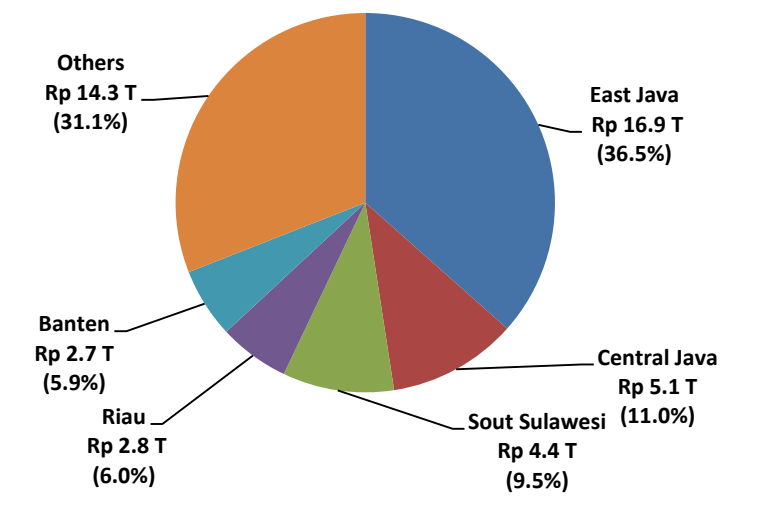
DDI			
NO	SECTOR	INVESTMENT (Rp Billion)	PROJECT
1	Non Metallic Mineral Industry	8,595.9	48
2	Constuction	7,534.2	50
3	Food Industry	6,424.9	309
4	Chemical and Pharmaceutical Industry	4,653.7	132
5	Electricity, Gas and Water Supply	4,500.4	78
6	Transportation, Warehouse and Telecommunication	3,947.3	58
7	Paper and Printing Industry	2,936.3	57
8	Food Crops and Plantation	2,471.4	110
9	Rubber and Plastic Industry	1,374.8	147
10	Metal, Machinery and Electronic Industry	1,365.3	130
11	Real Estates, Industrial Estates and Office Building	621.9	108
12	Hotel dan Restaurant	418.2	119
13	Textile Industry	307.1	87
14	Other Services	245.5	49
15	Forestry	225.9	4
16	Wood Industry	187.0	23
17	Trade and Reparation	173.5	222
18	Other Industries	103.3	22
19	Mining	36.7	30
20	Transport Equipment and Other Transport Industry	33.1	34
21	Livestock	18.2	14
22	Fishery	2.9	7
23	Leather Goods and Footwear Industry	0.0	3
TOTAL		46,177.5	1,841

FDI			
NO	SECTOR	INVESTMENT (US\$ Million)	PROJECT
1	Electricity, Gas and Water Supply	1,393.1	111
2	Metal, Machinery and Electronic Industry	965.6	726
3	Real Estates, Industrial Estates and Office Building	952.3	246
4	Mining	909.9	366
5	Food Crops and Plantation	650.9	233
6	Chemical and Pharmaceutical Industry	478.3	353
7	Transportation, Warehouse and Telecommunication	473.4	182
8	Non Metallic Mineral Industry	460.7	107
9	Food Industry	360.1	525
10	Paper and Printing Industry	282.1	94
11	Trade and Reparation	231.0	1,828
12	Textile Industry	158.8	335
13	Rubber and Plastic Industry	136.2	250
14	Transport Equipment and Other Transport Industry	112.1	289
15	Hotel dan Restaurant	108.0	473
16	Other Services	87.1	890
17	Livestock	60.2	61
18	Construction	33.4	129
19	Leather Goods and Footwear Industry	33.1	104
20	Other Industries	31.6	206
21	Wood Industry	9.3	60
22	Medical Instrument, Precision, Optic and Watch Industry	6.4	8
23	Forestry	4.1	20
24	Fishery	1.0	41
TOTAL		7,938.7	7,637

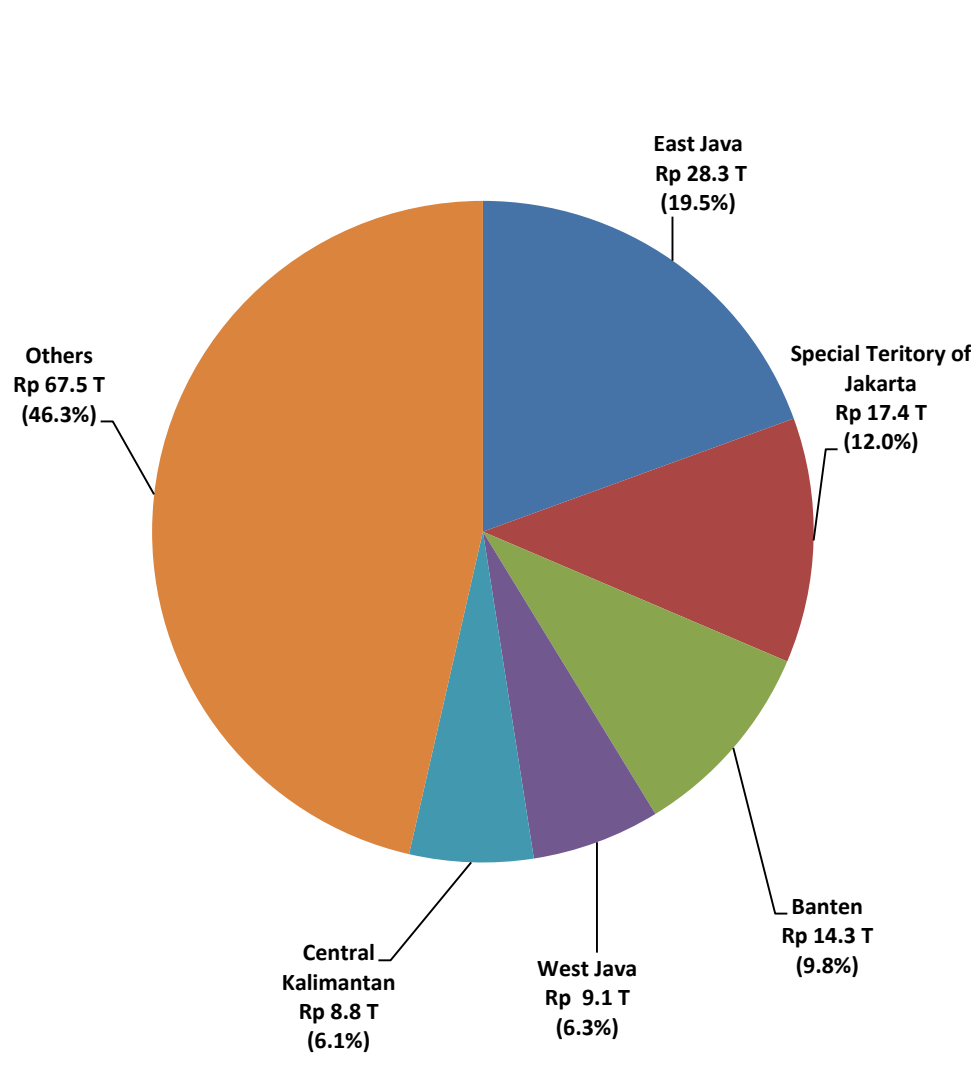


Investment Realization in Quarter IV 2015: *Based on Location*

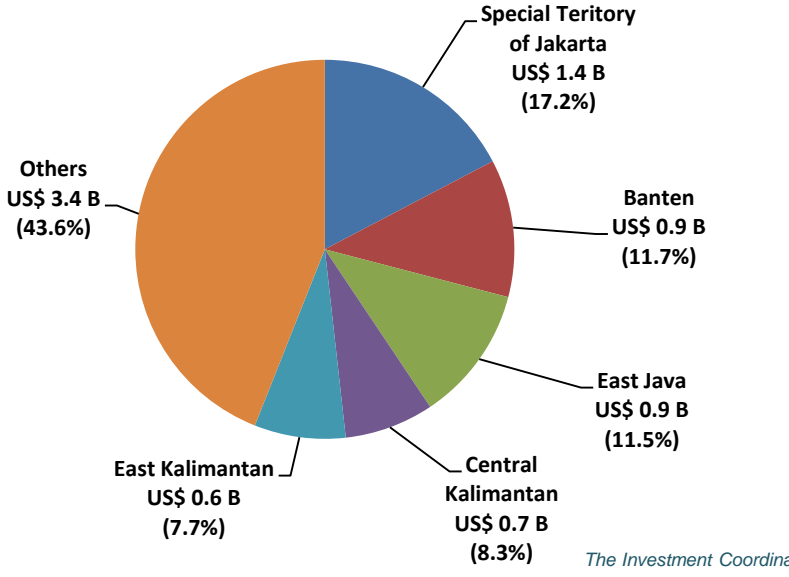
DDI



DDI+FDI



FDI



T= Trillion
B= Billion

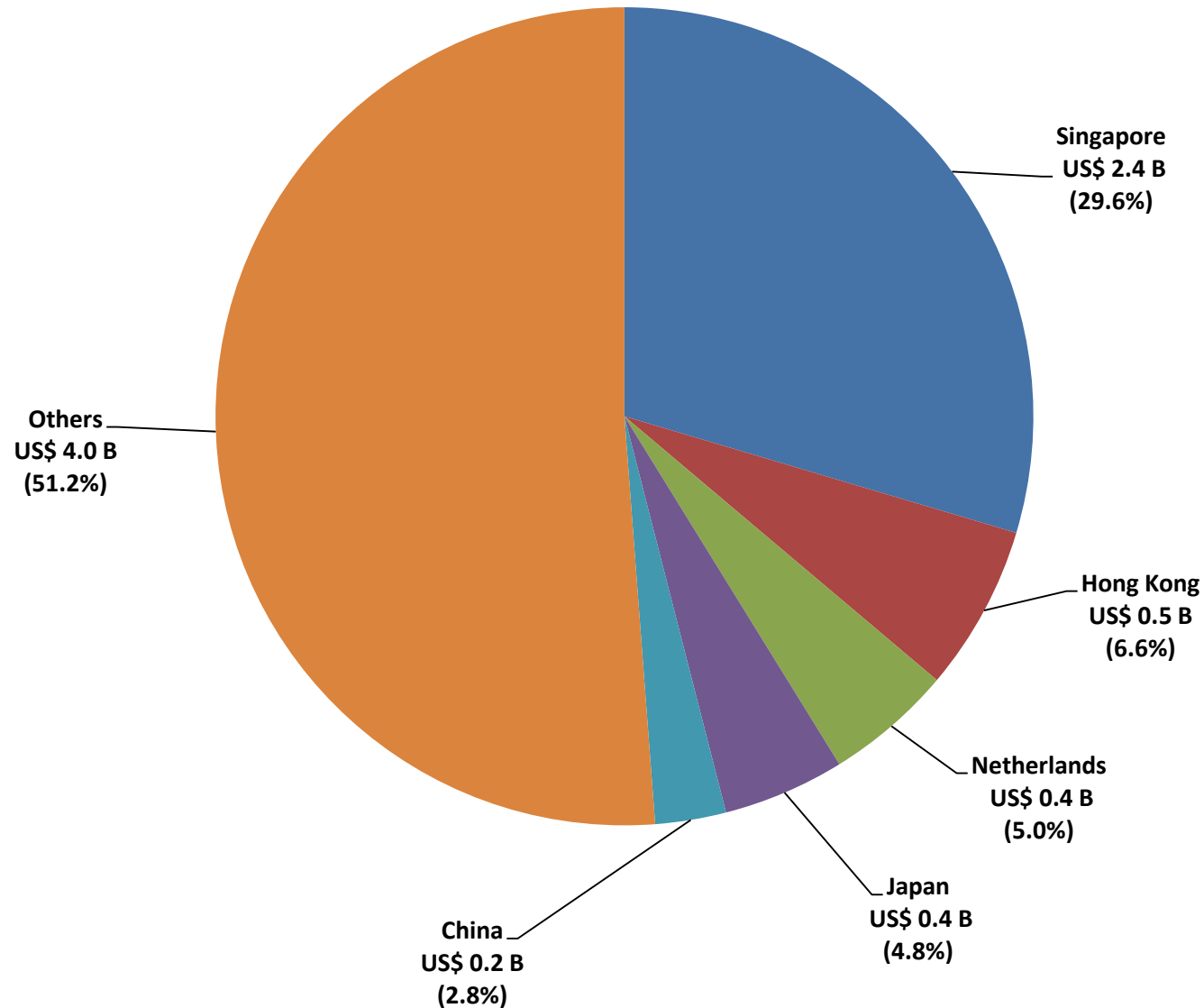


Investment Realization in Quarter IV 2015 : *Based on Location*

DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	East Java	16,877.5	217
2	Central Java	5,088.1	186
3	South Sulawesi	4,386.0	143
4	Riau	2,780.0	57
5	Banten	2,747.3	185
6	West Java	2,238.5	383
7	South Sumatera	2,049.5	22
8	East Nusa Tenggara	1,294.7	6
9	North Sumatera	1,189.5	57
10	Southeast Sulawesi	1,137.0	29
11	South Kalimantan	1,099.3	38
12	West Kalimantan	942.1	36
13	East Kalimantan	797.1	73
14	Central Kalimantan	543.9	24
15	Special Territory of Jakarta	409.6	171
16	Aceh	399.9	21
17	North Kalimantan	390.1	5
18	Jambi	337.7	12
19	Papua	279.4	12
20	North Sulawesi	239.4	12
21	Bengkulu	215.1	7
22	Central Sulawesi	192.5	13
23	Bangka Belitung Islands	134.0	8
24	West Sulawesi	99.9	8
25	West Nusa Tenggara	82.7	5
26	Gorontalo	54.3	3
27	Spesial Region of Yogyakarta	53.0	23
28	West Sumatera	43.5	23
29	Lampung	33.7	5
30	Bali	24.8	29
31	Riau Islands	13.9	24
32	West Papua	3.5	4
TOTAL		46,177.5	1,841

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	Special Territory of Jakarta	1,363.7	2,196
2	Banten	925.9	820
3	East Java	910.8	262
4	Central Kalimantan	659.8	113
5	East Kalimantan	613.3	237
6	West Java	550.0	1,907
7	Central Sulawesi	460.6	79
8	South Kalimantan	448.0	60
9	North Sumatera	306.1	161
10	Riau	265.3	98
11	Central Java	237.0	306
12	West Kalimantan	188.7	89
13	West Nusa Tenggara	187.8	120
14	South Sumatera	161.0	42
15	Riau Islands	125.4	216
16	West Papua	121.7	30
17	North Maluku	70.8	19
18	South Sulawesi	69.0	66
19	Papua	65.7	41
20	Bali	41.0	338
21	North Kalimantan	35.3	32
22	East Nusa Tenggara	31.3	32
23	Southeast Sulawesi	30.5	60
24	Lampung	21.6	21
25	West Sumatera	19.4	50
26	North Sulawesi	11.2	76
27	Spesial Region of Yogyakarta	4.9	64
28	Gorontalo	3.4	16
29	Jambi	3.2	20
30	Aceh	3.0	24
31	Bangka Belitung Islands	1.7	18
32	Bengkulu	1.2	7
33	West Sulawesi	0.4	7
34	Maluku	0.0	10
TOTAL		7,938.7	7,637

Investment Realization in Quarter IV 2015 : *Based on Country of Origin*



B= Billion



Investment Realization in Quarter IV 2015 : Based on Country of Origin

NO	COUNTRY OF ORIGIN	INVESTMENT(US\$ Million)	PROJECT	NO	COUNTRY OF ORIGIN	INVESTMENT(US\$ Million)	PROJECT
1	Singapore	2,349.75	1,280	44	Portugal	0.15	2
2	Hong Kong	520.59	171	45	Nigeria	0.14	1
3	Netherlands	399.49	174	46	Iraq	0.10	2
4	Japan	382.01	969	47	Austria	0.03	8
5	China	222.31	366	48	Yemen	0.02	3
6	South Korea	210.81	1,005	49	Czech	0.01	1
7	Malaysia	159.77	363	50	Marocco	0.00	1
8	Seychelles	109.92	18	51	Brunei Darussalam	0.00	1
9	Australia	63.36	173	52	South Africa	0.00	4
10	British Virgin Islands	59.72	247	53	Croatian	0.00	2
11	United Kingdom	58.94	132	54	Ukraine	0.00	1
12	United State of America	39.45	104	55	Vietnam	0.00	1
13	France	36.63	116	56	Cyprus	0.00	1
14	Spain	30.68	25	57	Mali	0.00	2
15	Germany	29.90	99	58	Guatemala	0.00	2
16	Canada	29.90	13	59	Bangladesh	0.00	1
17	Switzerland	24.87	44	60	Belize	0.00	2
18	India	23.98	94	61	Mexico	0.00	1
19	Luxembourg	12.33	15	62	Finland	0.00	2
20	Taiwan	11.52	122	63	Colombia	0.00	1
21	Mauritius	10.43	31	64	Suriah	0.00	1
22	Polandia	7.14	4	65	Kongo	0.00	1
23	Italy	6.13	47	66	Gibraltar	0.00	1
24	United Arab Emirates	5.50	7	67	Lebanon	0.00	2
25	Thailand	4.41	37	68	Argentina	0.00	1
26	Cayman Islands	3.78	29	69	Isle of Man	0.00	1
27	Belgium	2.68	30	70	Bulgaria	0.00	1
28	Cook Islands	2.47	1	71	Jordan	0.00	1
29	West Samoa	2.05	13	72	Azerbaijan	0.00	1
30	Marshall Island	1.76	7	73	Sri Lanka	0.00	2
31	Norway	1.52	10	74	Philippines	0.00	3
32	Afghanistan	1.45	2	75	Panama	0.00	5
33	New Zealand	0.93	9	76	Bahrain	0.00	2
34	Turkey	0.80	13	77	Liberia	0.00	1
35	Rusia	0.70	3	78	Channel Islands	0.00	2
36	Saudi Arabia	0.42	11	79	Slovakia	0.00	2
37	Tanzania	0.36	1	80	Ireland	0.00	1
38	Sweden	0.31	17	81	Egypt	0.00	4
39	Burkina Faso	0.30	2	82	Somalia	0.00	1
40	Brazil	0.29	1	83	Sudan	0.00	2
41	Pakistan	0.26	6	84	Joint Countries	3,108.22	1,745
42	Venezuela	0.25	1		Total	7,938.72	7,638
43	Denmark	0.18	7				

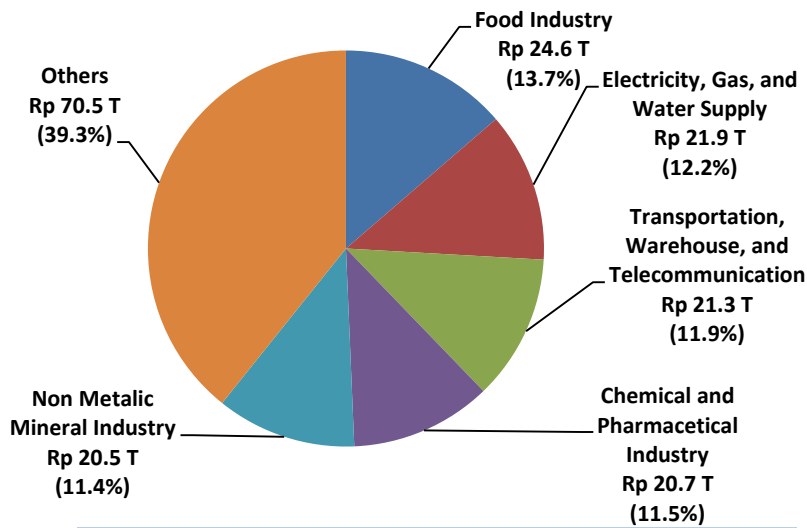


III. January - December 2015 : Sector, Location, Country of Origin, and Economic Corridor

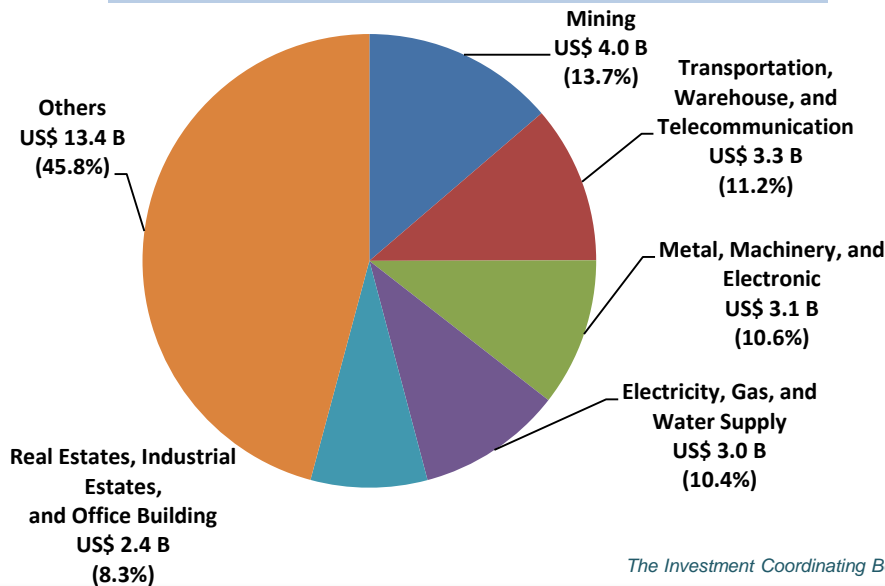


Investment Realization in January - December 2015 : Based on Sector

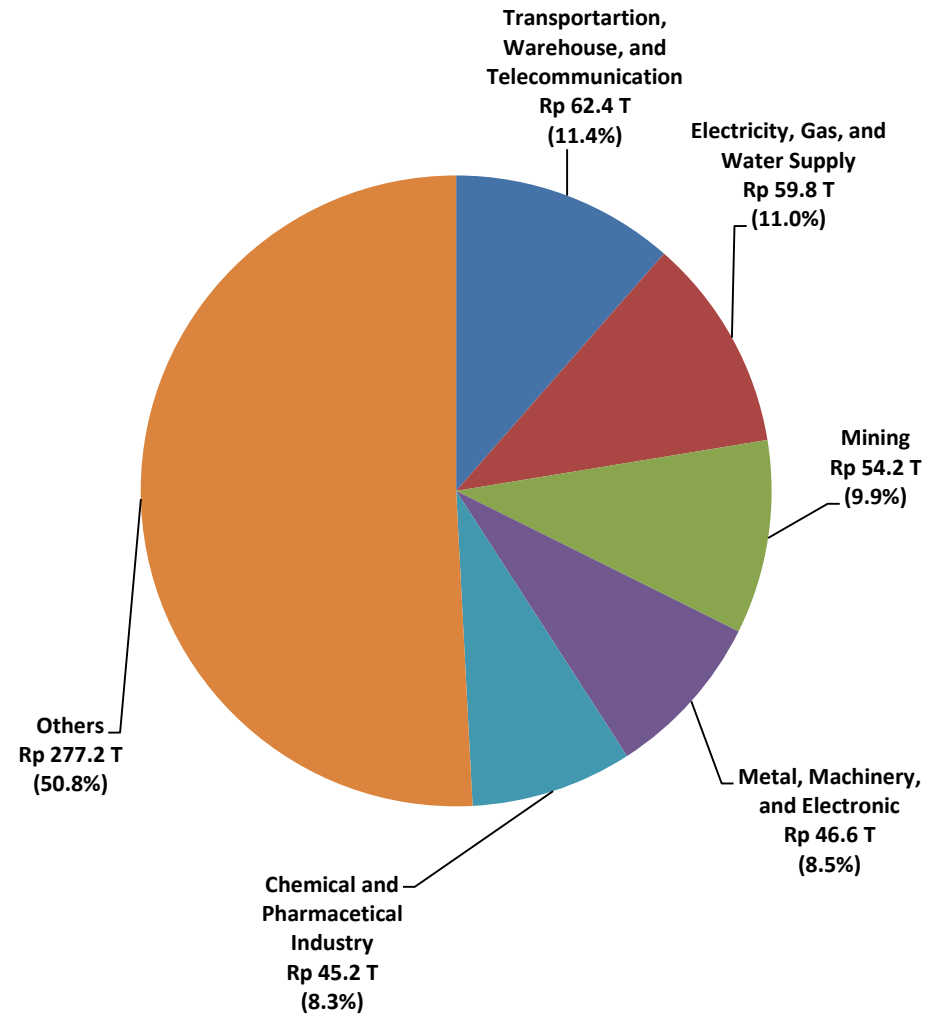
DDI



FDI



DDI + FDI



T= Trillion
B= Billion



Investment Realization in January – December 2015 : *Based on Sector*

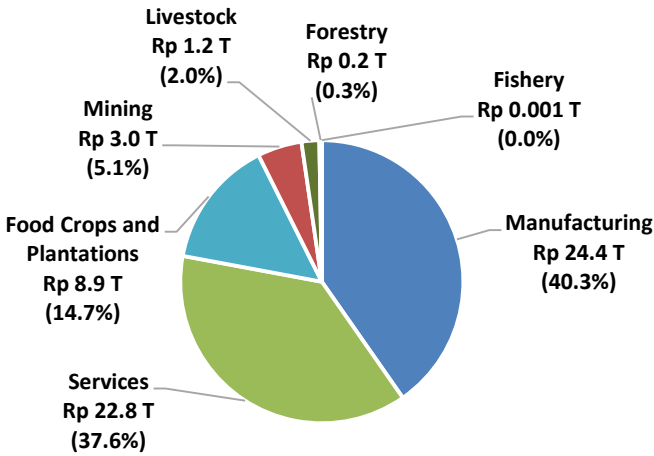
DDI			
NO	SECTOR	INVESTMENT (Rp Billion)	PROJECT
1	Food Industry	24,533.99	879
2	Electricity, Gas, and Water Supply	21,946.84	247
3	Transportation, Warehouse, and Telecommunication	21,333.87	213
4	Chemical and Pharmaceutical Industry	20,712.45	320
5	Non Metallic Mineral Industry	20,501.70	181
6	Construction	17,165.45	178
7	Food Crops and Plantation	12,040.95	372
8	Metal, Machinery, and Electronic Industry	7,938.39	326
9	Paper and Printing Industry	6,529.47	127
10	Real Estates, Industrial Estates, and Office Building	6,509.94	212
11	Hotel dan Restaurant	3,977.29	257
12	Mining	3,946.83	124
13	Rubber and Plastic Industry	3,695.88	284
14	Textile Industry	2,724.51	185
15	Trade and Reparation	1,426.60	663
16	Wood Industry	1,185.33	70
17	Transport Equipment and Other Transport Industry	1,070.81	93
18	Others Services	1,000.92	207
19	Forestry	471.81	15
20	Livestock	325.43	69
21	Fishery	274.65	18
22	Others Industry	147.36	43
23	Leather Goods and Footwear Industry	5.40	13
24	Medical Instrument, Precision, Optic and Watch Industry	-	4
TOTAL		179,465.87	5,100

FDI			
NO	SECTOR	INVESTMENT (US\$ Million)	PROJECT
1	Mining	4,017.20	1,066
2	Transportation, Warehouse, and Telecommunication	3,289.89	493
3	Metal, Machinery, and Electronic Industry	3,092.49	1,781
4	Electricity, Gas, and Water Supply	3,028.92	350
5	Real Estates, Industrial Estates, and Office Building	2,433.58	858
6	Food Crops and Plantation	2,072.02	606
7	Chemical and Pharmaceutical Industry	1,955.75	856
8	Transport Equipment and Other Transport Industry	1,757.26	758
9	Food Industry	1,521.18	1,306
10	Non Metallic Mineral Industry	1,302.81	277
11	Construction	954.52	358
12	Paper and Printing Industry	706.93	210
13	Rubber and Plastic Industry	694.47	567
14	Hotel dan Restaurant	650.19	1,052
15	Trade and Reparation	625.05	3,705
16	Textile Industry	433.43	670
17	Others Services	294.30	1,804
18	Leather Goods and Footwear Industry	161.58	243
19	Others Industry	83.21	385
20	Livestock	75.13	98
21	Fishery	53.10	85
22	Wood Industry	47.11	118
23	Forestry	18.98	79
24	Medical Instrument, Precision, Optic and Watch Industry	6.87	13
TOTAL		29,275.54	17,738

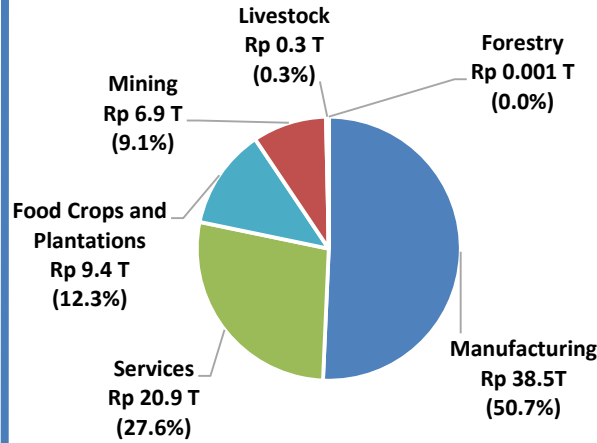


DDI Trends Sector : 2010 – December 2015

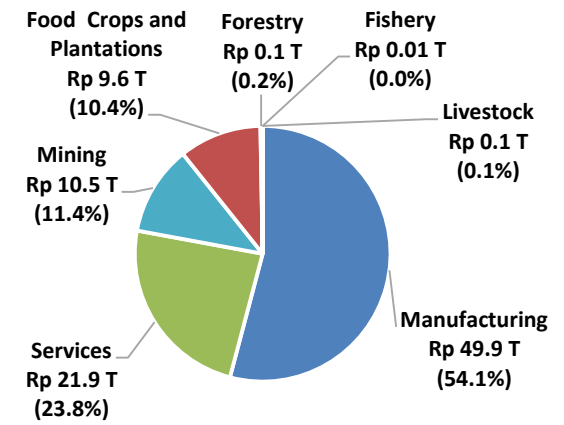
2010



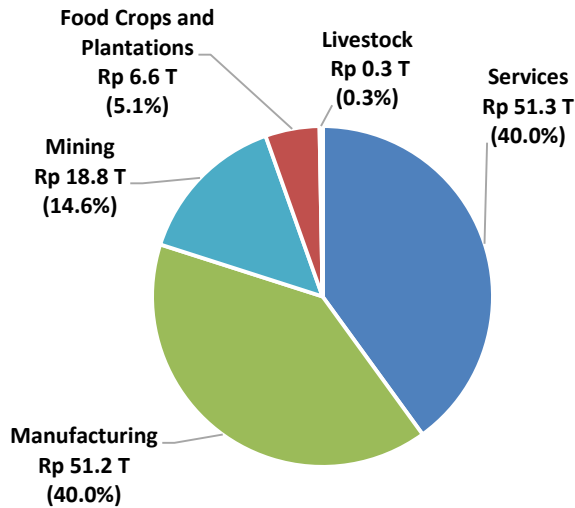
2011



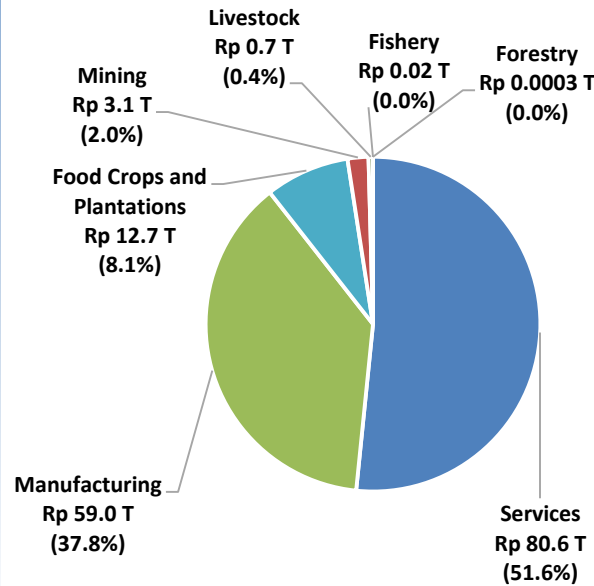
2012



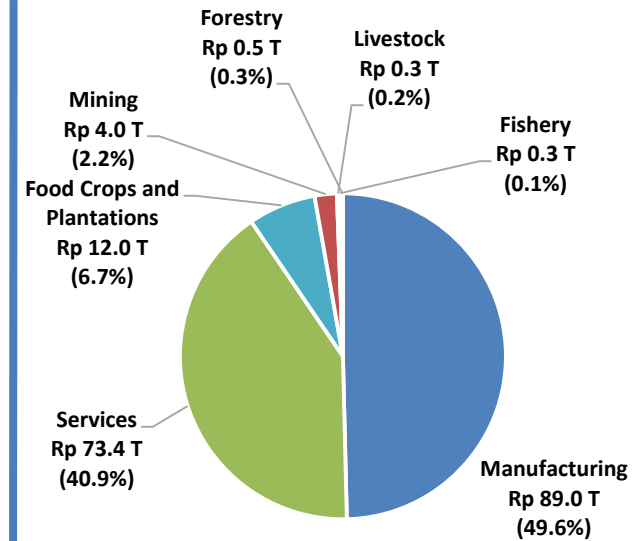
2013



2014



2015

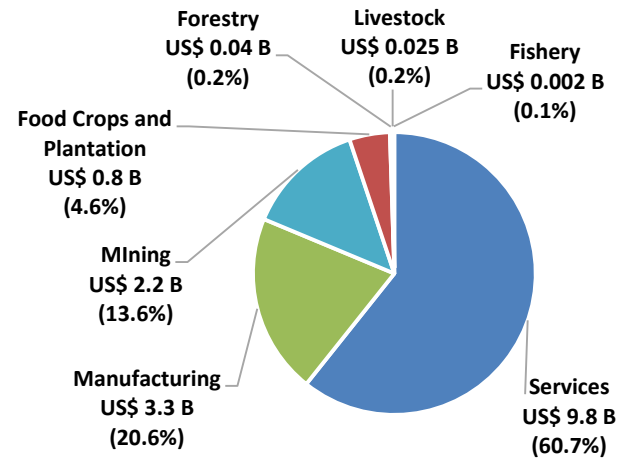


T = Trillion

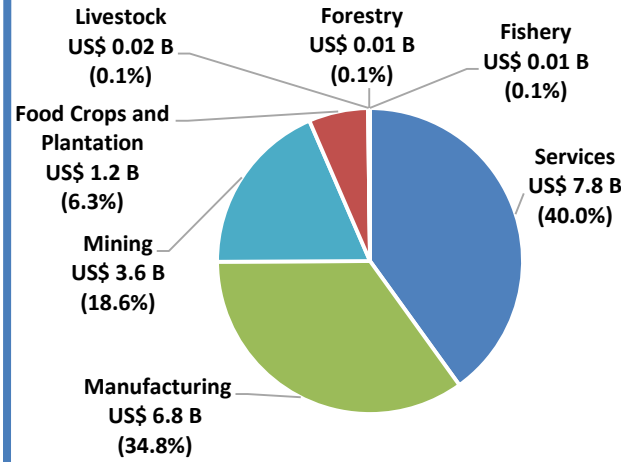


FDI Trends Sector : 2010 – December 2015

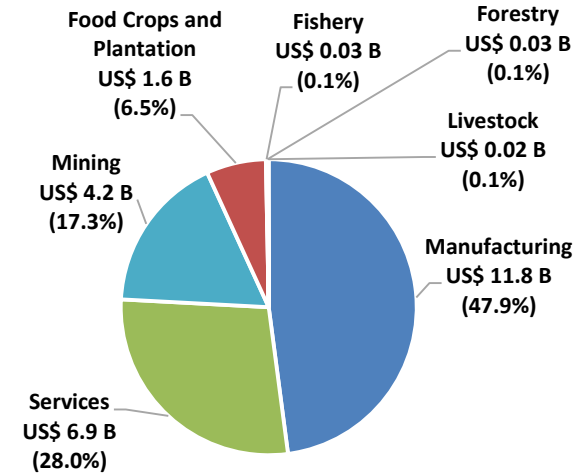
2010



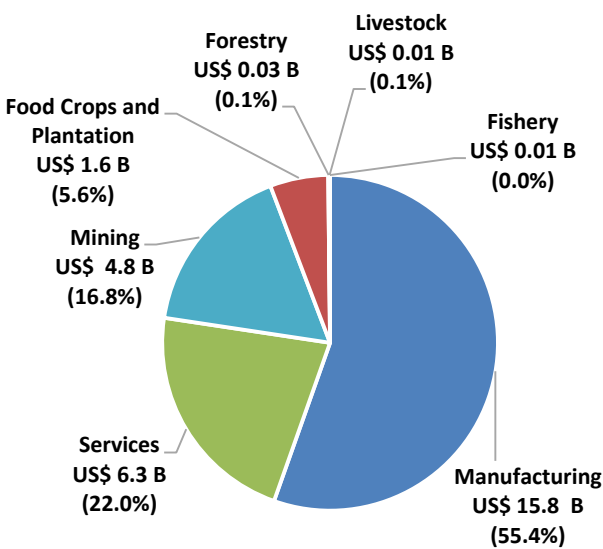
2011



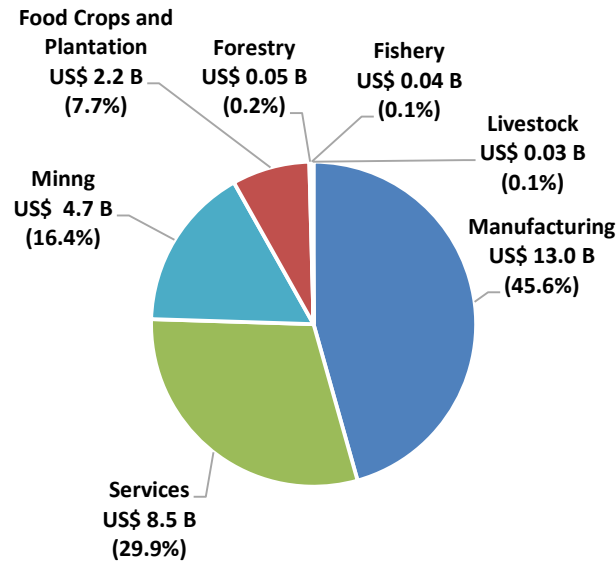
2012



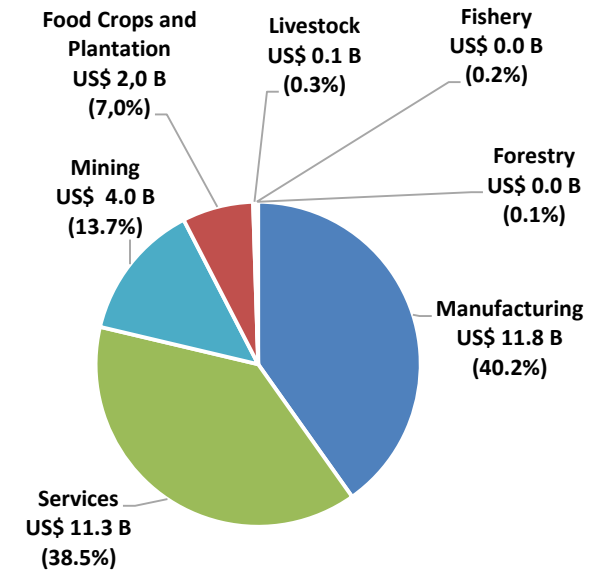
2013



2014



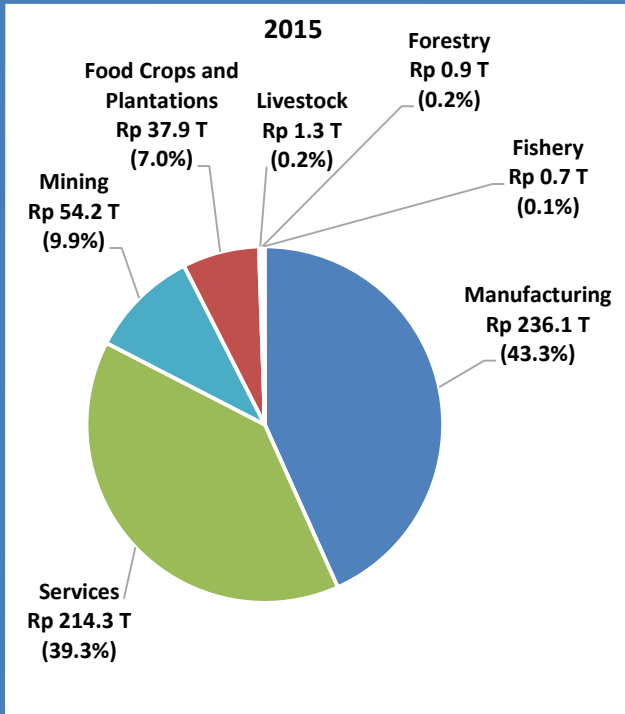
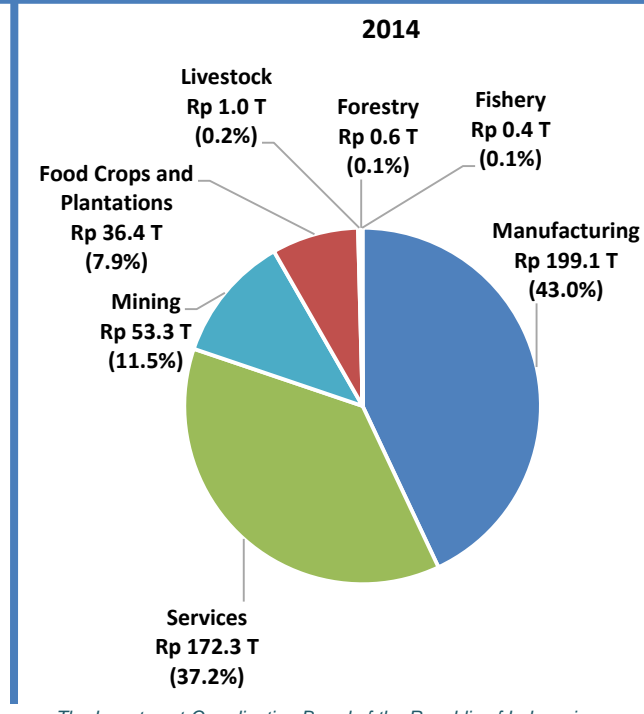
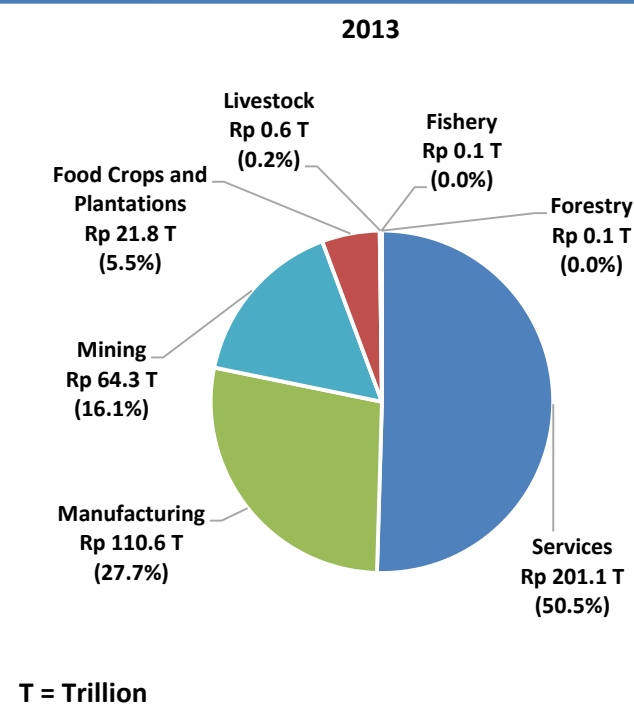
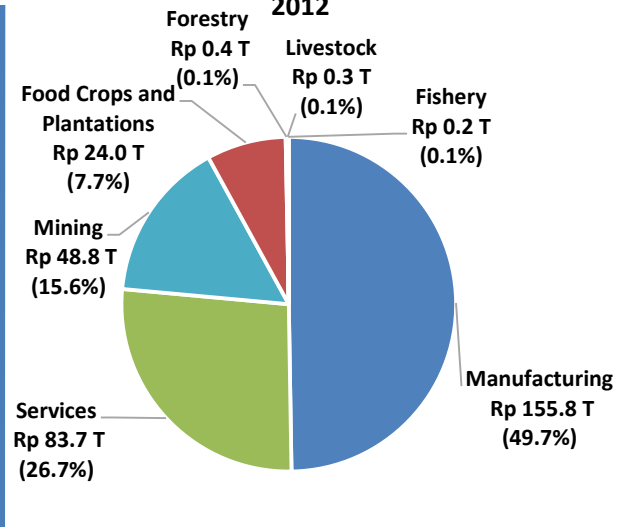
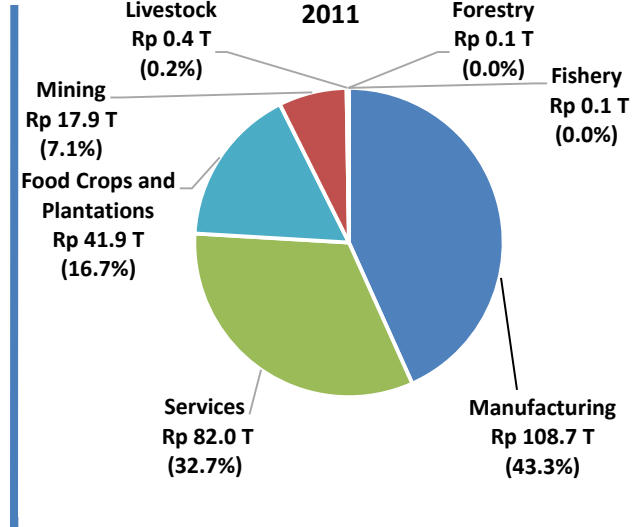
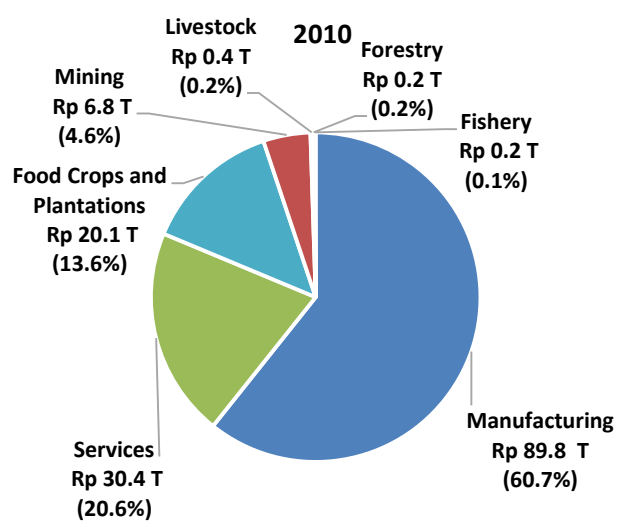
2015



B = Billion



DDI and FDI Trends Sector : 2010 – December 2015

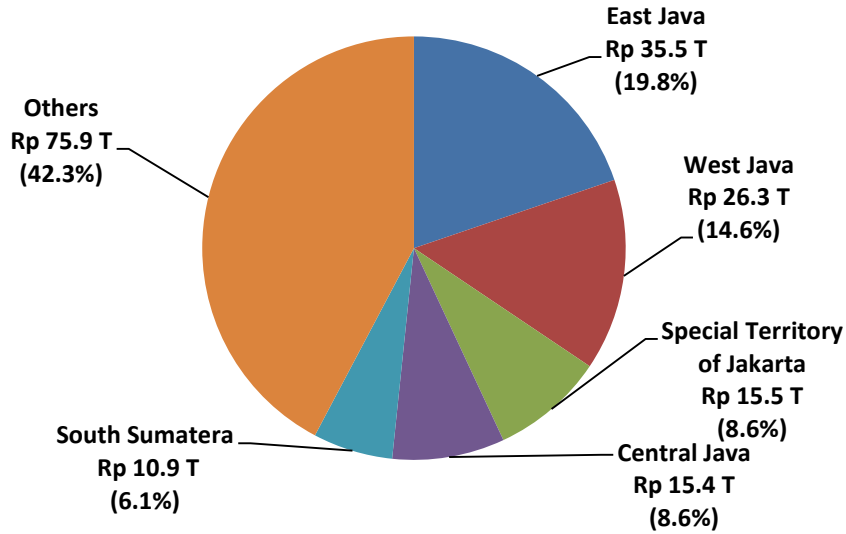


T = Trillion

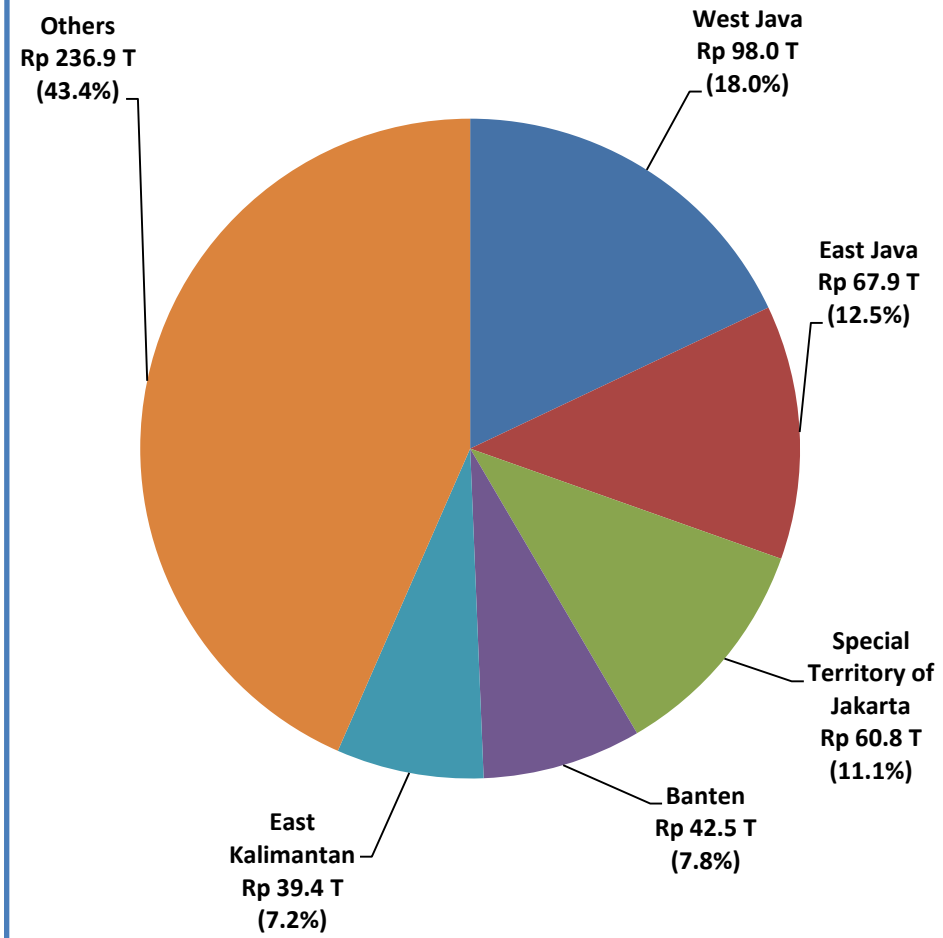


Investment Realization in January – December 2015 : *Based on Location*

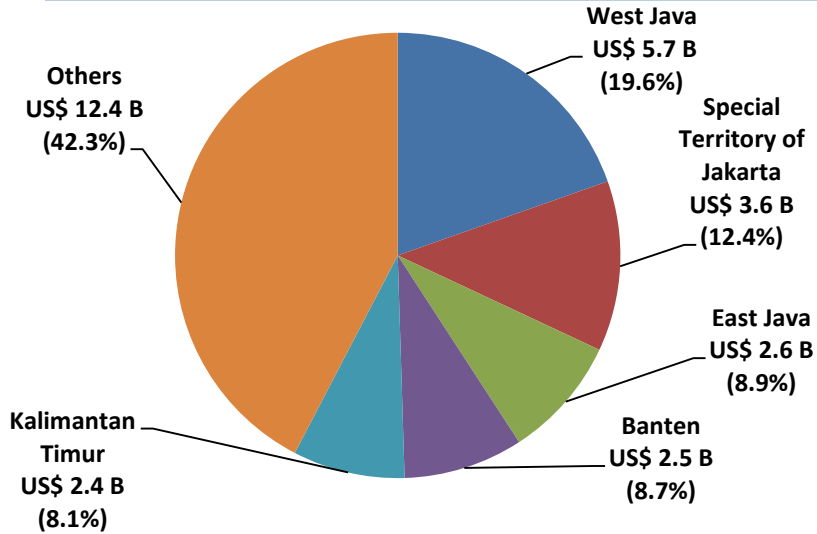
DDI



DDI + FDI



FDI



T= Trillion
B= Billion



Investment Realization in January - December 2015 : Based on Location

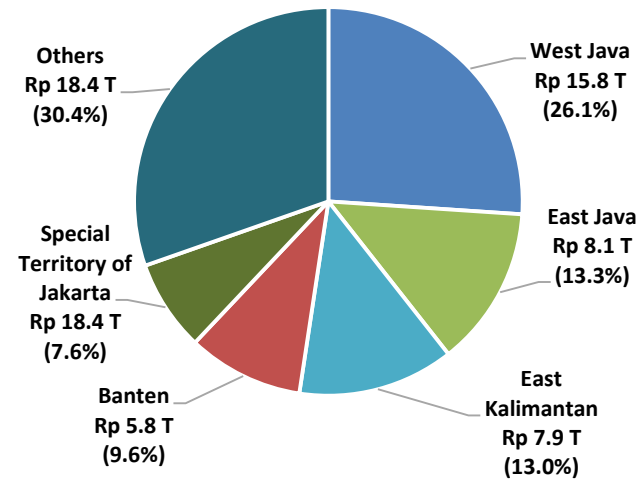
DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	East Java	35,489.79	615
2	West Java	26,272.87	935
3	Special Territory of Jakarta	15,512.73	316
4	Central Java	15,410.71	873
5	South Sumatera	10,944.09	77
6	Banten	10,709.90	367
7	Riau	9,943.04	180
8	East Kalimantan	9,611.31	133
9	South Sulawesi	9,215.33	244
10	West Kalimantan	6,143.53	158
11	North Sumatera	4,287.42	169
12	Aceh	4,192.41	169
13	Jambi	3,540.24	82
14	South Kalimantan	2,060.36	83
15	Southeast Sulawesi	2,015.40	65
16	West Sumatera	1,552.49	77
17	East Nusa Tenggara	1,295.67	9
18	Papua	1,275.22	46
19	Central Kalimantan	1,270.12	38
20	Bali	1,250.35	59
21	West Sulawesi	1,103.80	16
22	Lampung	1,102.29	31
23	Bangka Belitung Islands	1,023.74	28
24	Central Sulawesi	968.45	39
25	North Kalimantan	921.79	21
26	Riau Islands	612.05	108
27	Bengkulu	553.92	18
28	Special Region of Yogyakarta	362.37	49
29	West Nusa Tenggara	347.85	17
30	North Sulawesi	270.63	50
31	Gorontalo	94.31	7
32	West Papua	63.45	18
33	North Maluku	48.23	3
TOTAL		179,465.87	5,100

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	West Java	5,738.71	4,497
2	Special Territory of Jakarta	3,619.39	4,463
3	East Java	2,593.38	742
4	Banten	2,541.97	1,737
5	East Kalimantan	2,381.44	406
6	West Kalimantan	1,335.72	395
7	North Sumatera	1,246.10	438
8	Central Sulawesi	1,085.16	194
9	South Kalimantan	961.21	147
10	Central Kalimantan	933.57	189
11	Papua	897.05	133
12	Central Java	850.40	608
13	West Nusa Tenggara	699.38	373
14	Riau	653.39	243
15	South Sumatera	645.82	135
16	Riau Islands	640.42	594
17	Bali	495.85	832
18	West Papua	258.61	96
19	Lampung	257.73	61
20	South Sulawesi	233.35	165
21	North Kalimantan	230.92	58
22	North Maluku	203.83	62
23	Southeast Sulawesi	145.01	200
24	Jambi	107.73	104
25	Special Region of Yogyakarta	89.11	130
26	North Sulawesi	87.96	207
27	Bangka Belitung Islands	82.66	72
28	Maluku	82.39	48
29	East Nusa Tenggara	69.85	104
30	West Sumatera	57.13	127
31	Aceh	21.19	78
32	Bengkulu	20.58	32
33	Gorontalo	6.92	44
34	West Sulawesi	2.03	24
TOTAL		29,275.94	17,738

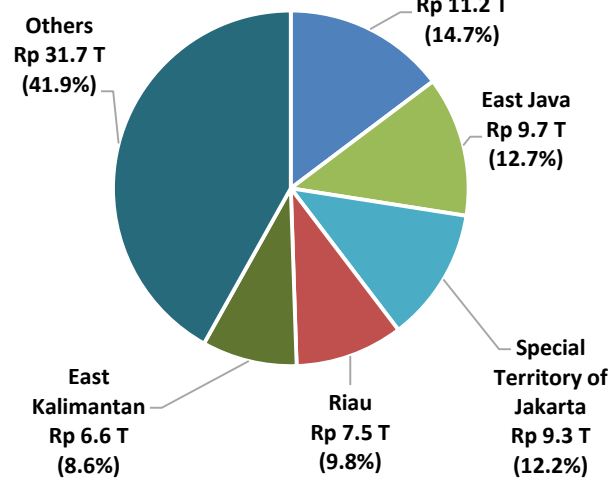


DDI Trends Location: 2010 – December 2015

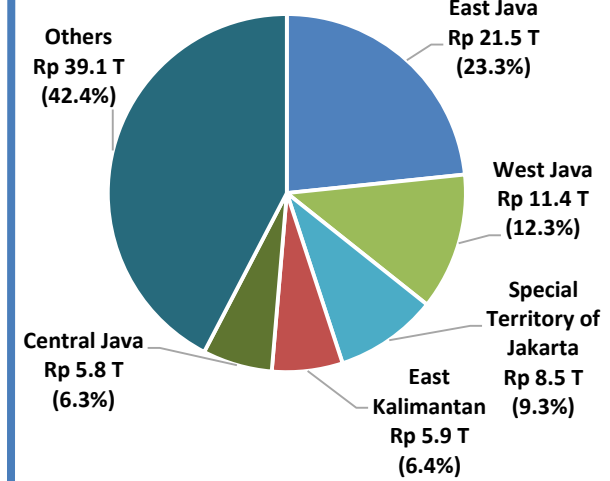
2010



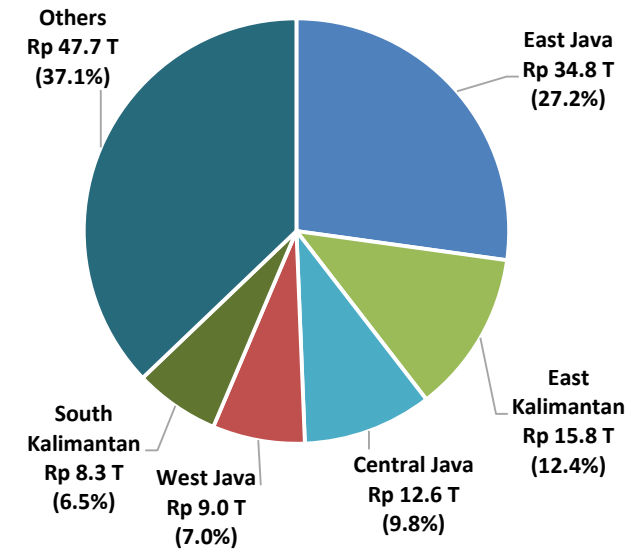
2011



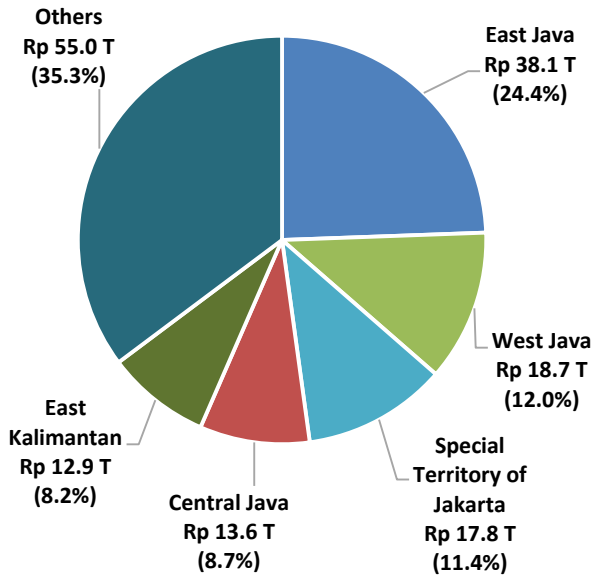
2012



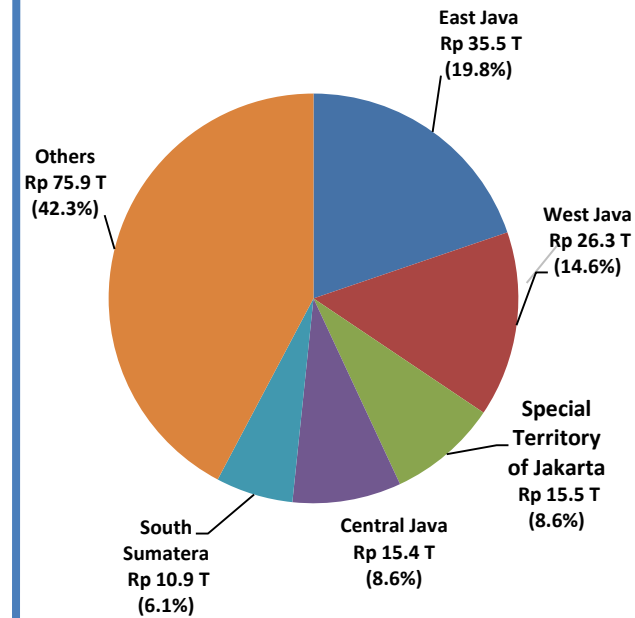
2013



2014



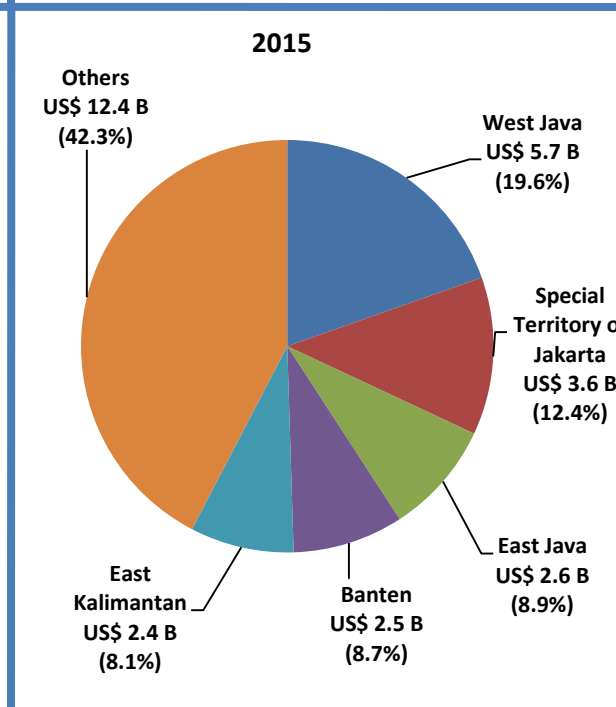
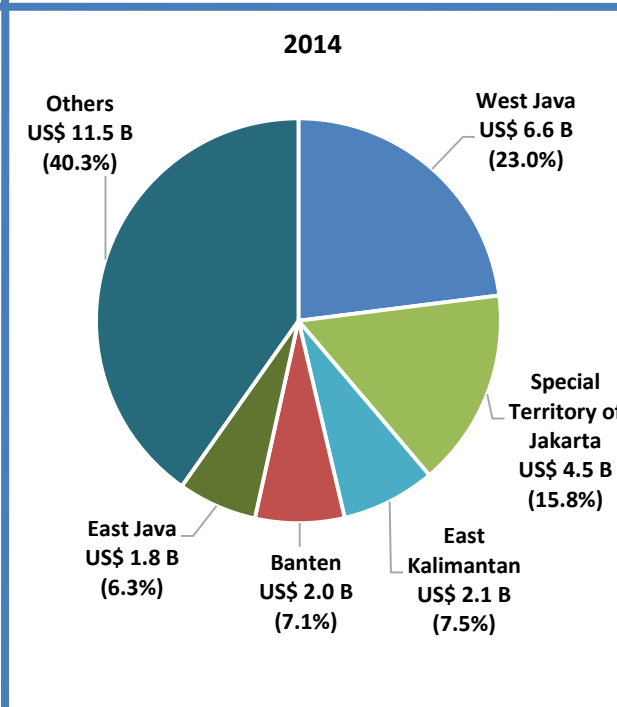
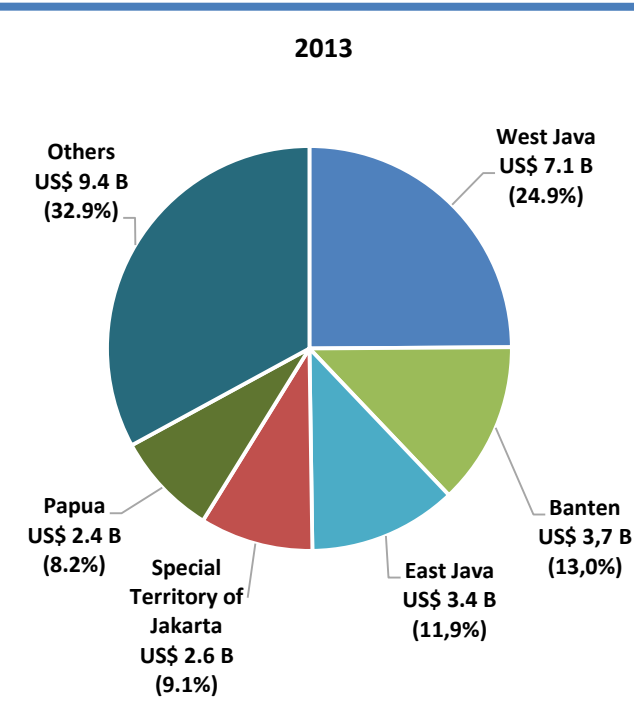
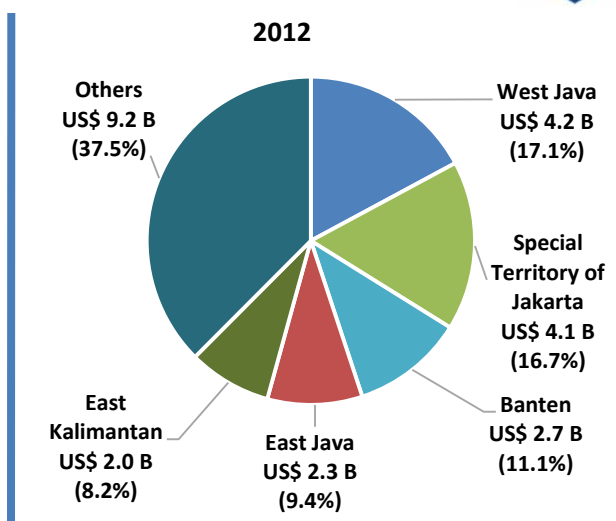
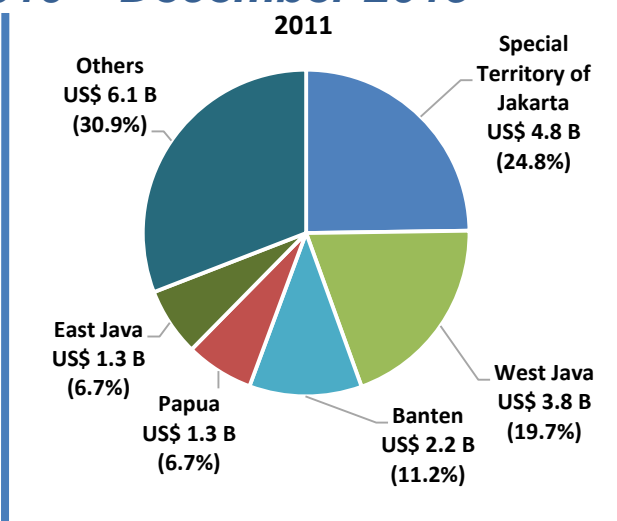
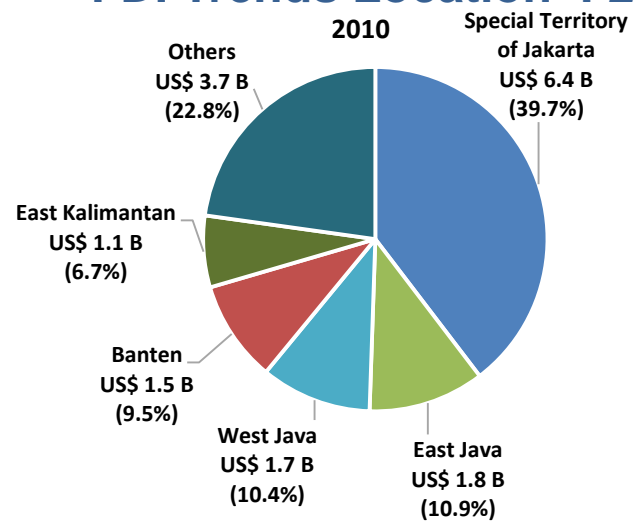
2015



T= Trillion



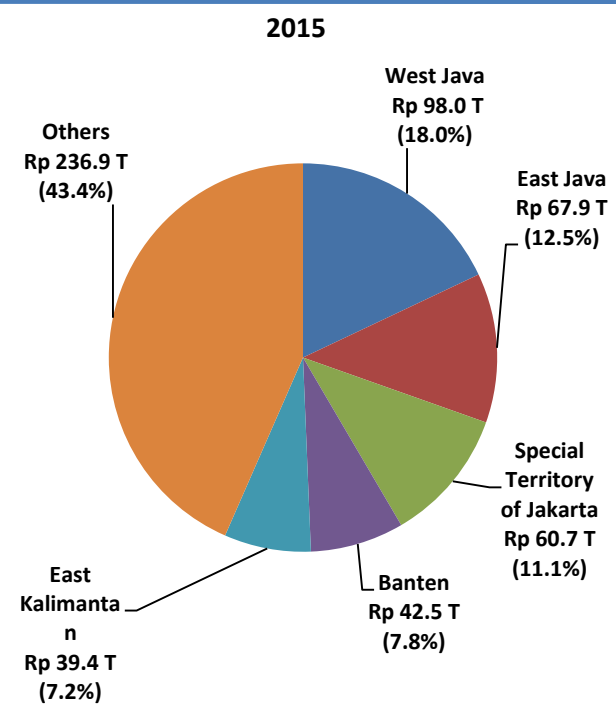
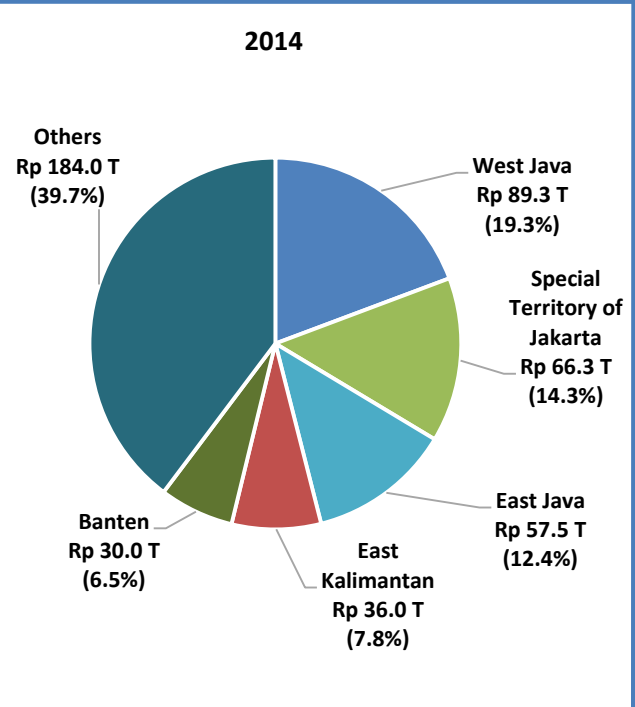
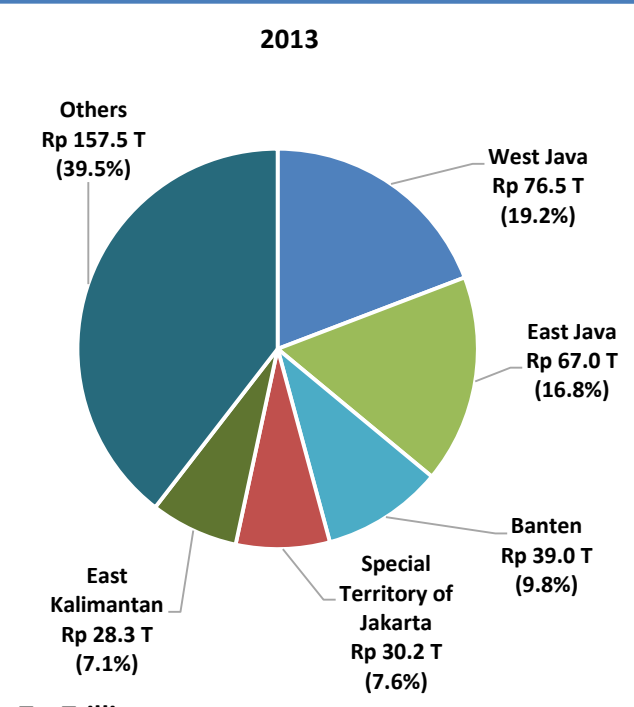
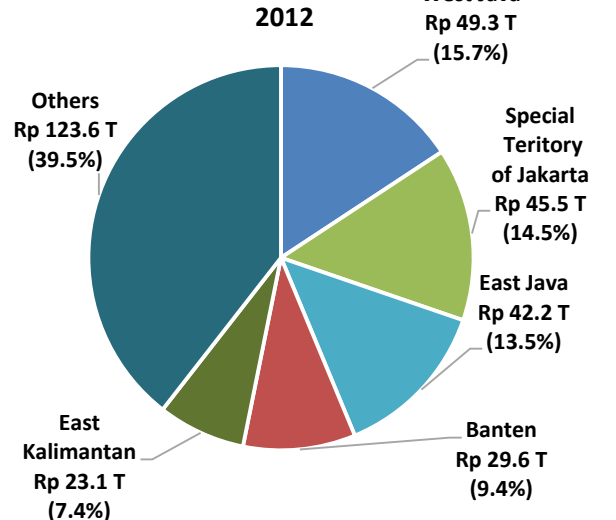
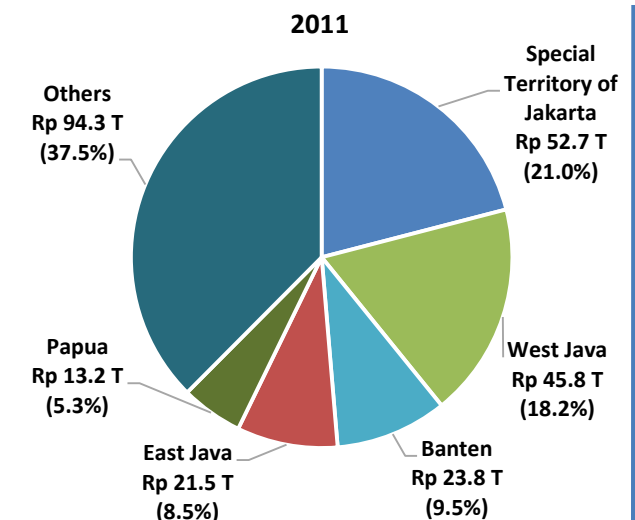
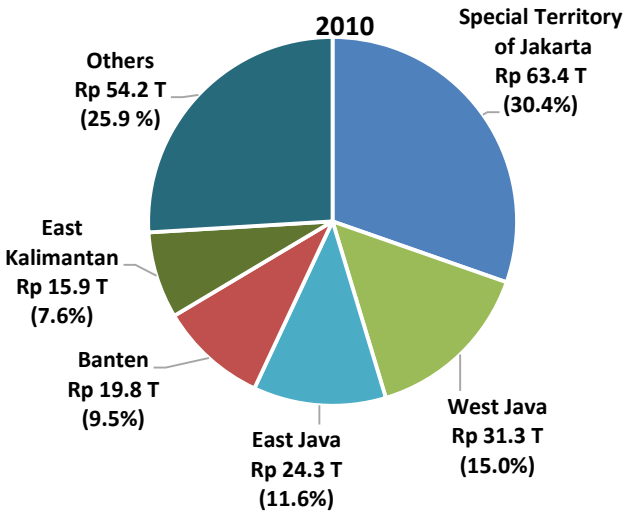
FDI Trends Location : 2010 – December 2015



B = Billion



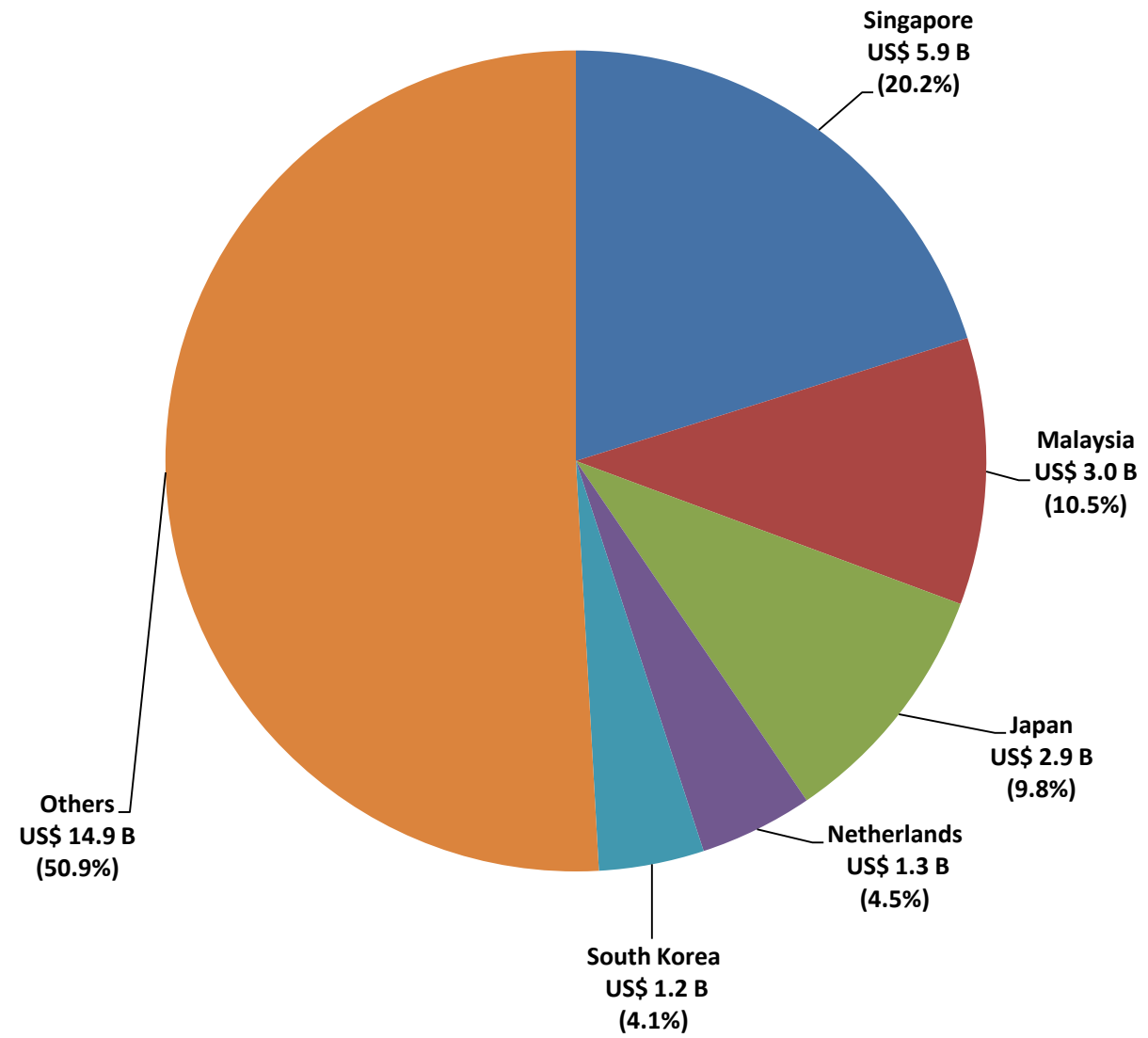
DDI and FDI Trends Location : 2010 – December 2015



T = Trillion



Investment Realization in January – December 2015 : *Based on Country of Origin*



B= Billion

January – December 2015 : Sector, Location, Country of Origin, and Economic Corridor
Investment Realization in January – December 2015 : Based on Country of Origin



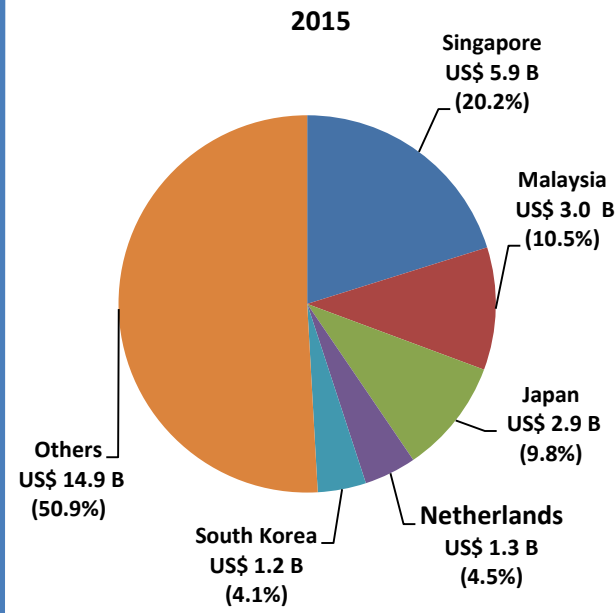
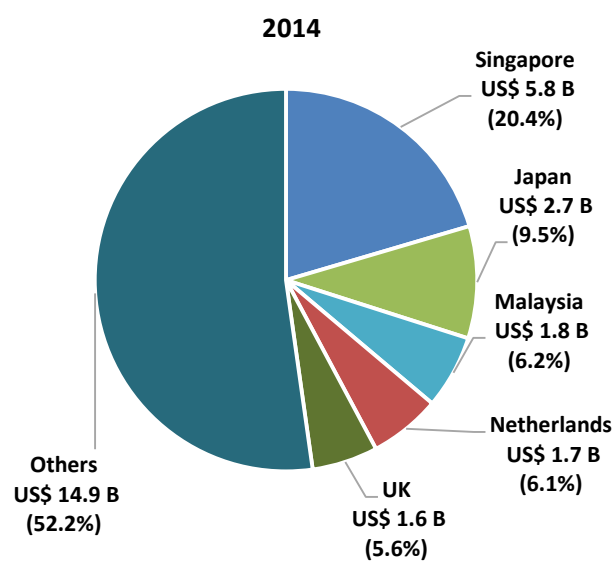
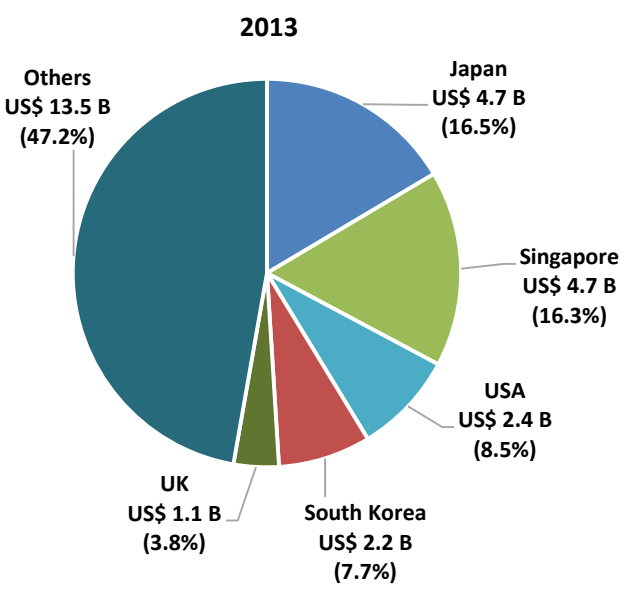
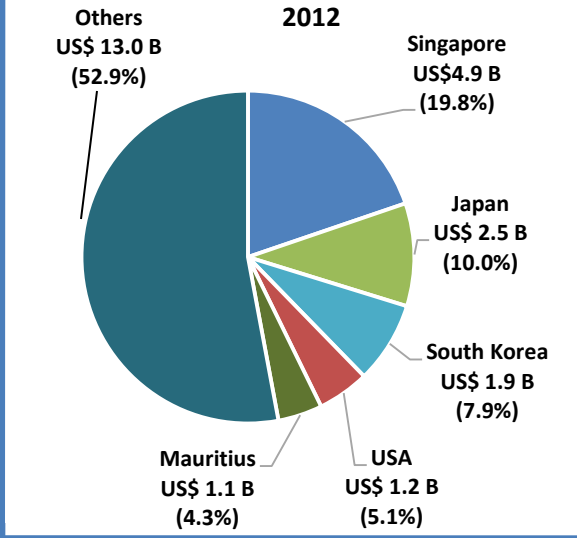
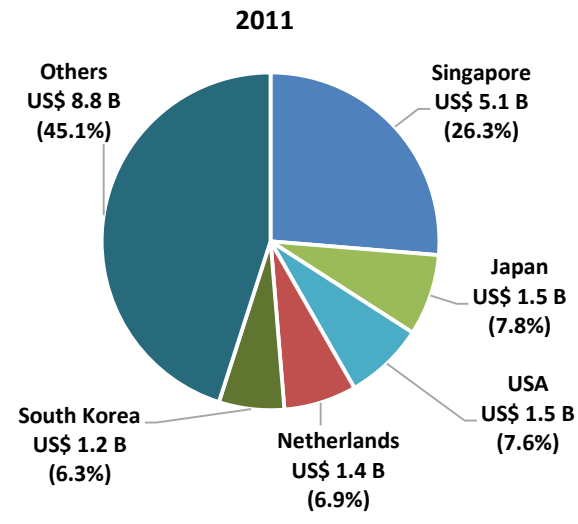
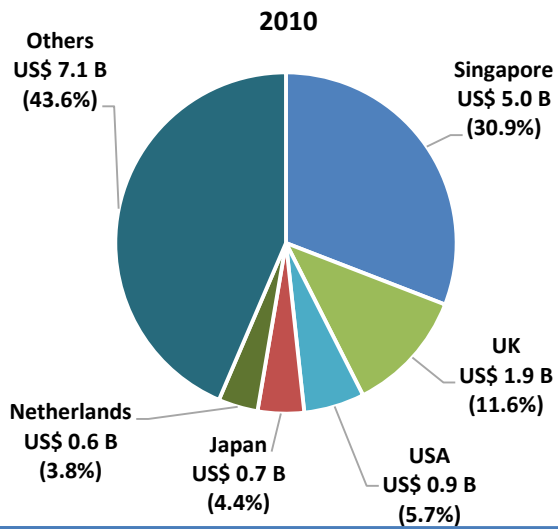
NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT
1	Singapore	5,901.18	3,012
2	Malaysia	3,076.97	913
3	Japan	2,876.99	2,030
4	Netherlands	1,307.78	421
5	South Korea	1,213.47	2,329
6	Hong Kong	937.20	422
7	United State of America	893.16	261
8	British Virgin Islands	730.52	549
9	China	628.34	1,052
10	United Kingdom	503.22	267
11	Thailand	174.17	87
12	Australia	167.97	443
13	Seychelles	143.73	44
14	France	131.57	197
15	Taiwan	107.95	275
16	Italy	104.12	118
17	Canada	103.46	34
18	Luxembourg	66.65	37
19	Switzerland	61.84	103
20	Germany	57.27	169
21	India	57.18	236
22	Spain	56.59	65
23	Mauritius	44.36	67
24	Cayman Islands	30.50	29
25	Saudi Arabia	30.36	28
26	United Arab Emirates	19.25	19
27	Poland	18.62	12
28	New Zealand	17.19	20
29	Marshall Islands	13.82	9
30	Brazil	12.99	5
31	Afghanistan	9.59	6
32	Belgium	7.44	72
33	Yemen	7.12	8
34	Turkey	3.88	25
35	West Samoa	3.71	27
36	Cook Islands	2.47	3
37	Denmark	2.02	15
38	Norway	1.83	13
39	Pakistan	1.71	35
40	Belize	1.50	11
41	Egypt	1.36	6
42	Russia	1.01	17
43	Somalia	0.90	5
44	Bulgaria	0.87	2

NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT
45	Czech	0.77	5
46	Iraq	0.70	8
47	Sudan	0.70	5
48	Tanzania	0.67	1
49	Lebanon	0.56	6
50	Panama	0.53	10
51	Portugal	0.50	4
52	Nigeria	0.45	6
53	Guatemala	0.38	4
54	Bangladesh	0.35	4
55	Sweden	0.31	18
56	Burkina Faso	0.30	3
57	Austria	0.27	16
58	Venezuela	0.25	2
59	Jordan	0.23	6
60	Sri Lanka	0.21	3
61	Cameroon	0.20	2
62	Philippines	0.14	15
63	Argentina	0.11	2
64	Guinea	0.10	4
65	Isle of Man	0.09	3
66	Channel Islands	0.08	3
67	South Africa	0.07	7
68	Vietnam	0.06	6
69	Ireland	0.05	4
70	Scotland	0.02	2
71	Syria	0.02	6
72	Kyrgyzstan	0.01	2
73	Marocco	0.00	4
74	Qatar	0.00	2
75	Bahrain	-	1
76	Azerbaijan	-	4
77	Slovakia	-	1
78	Libya	-	1
79	Kenya	-	1
80	Kongo	-	1
81	Liberia	-	8
82	Algeria	-	5
83	Colombia	-	1
84	Finland	-	6
85	Hungarian	-	10
86	Mexico	-	1

NO	COUNTRY OF ORIGIN	INVESTMENT (US\$ Million)	PROJECT
87	Ukraine	-	2
88	Brunei Darussalam	-	3
89	Mali	-	1
90	Slovenia	-	2
91	Cyprus	-	3
92	Barbados	-	4
93	Croatian	-	1
94	Gibraltar	-	1
95	Joint Countries	9,734.01	4,043
Total		29,275.94	17,738



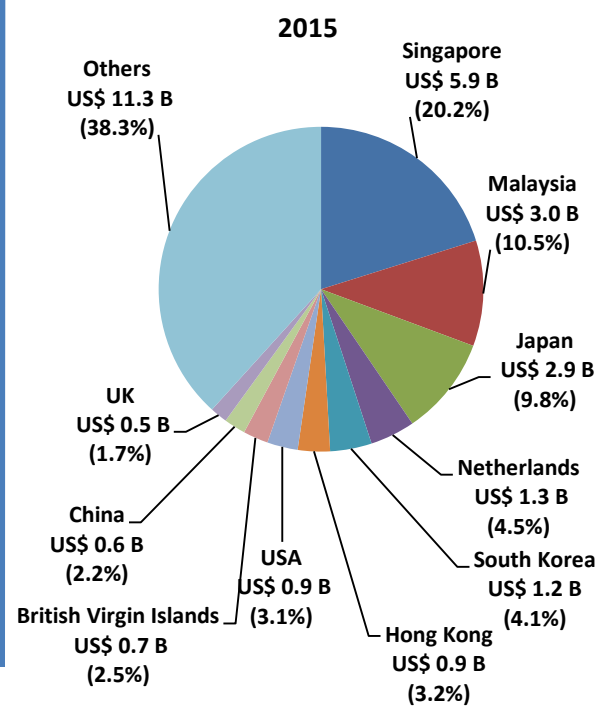
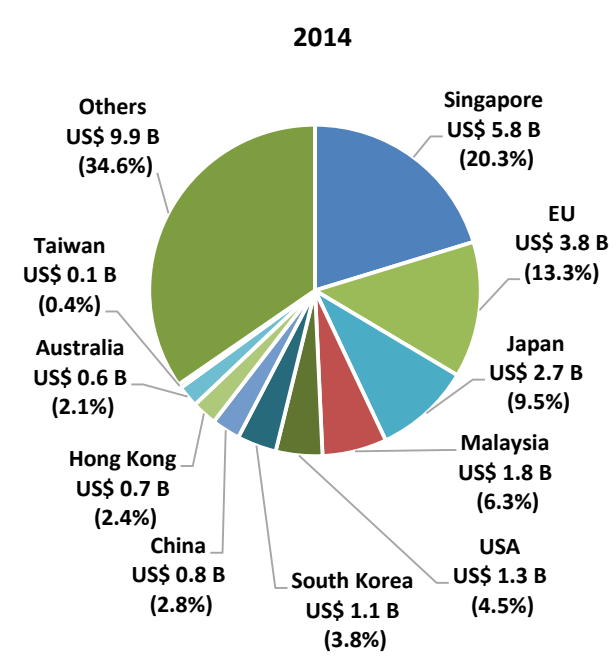
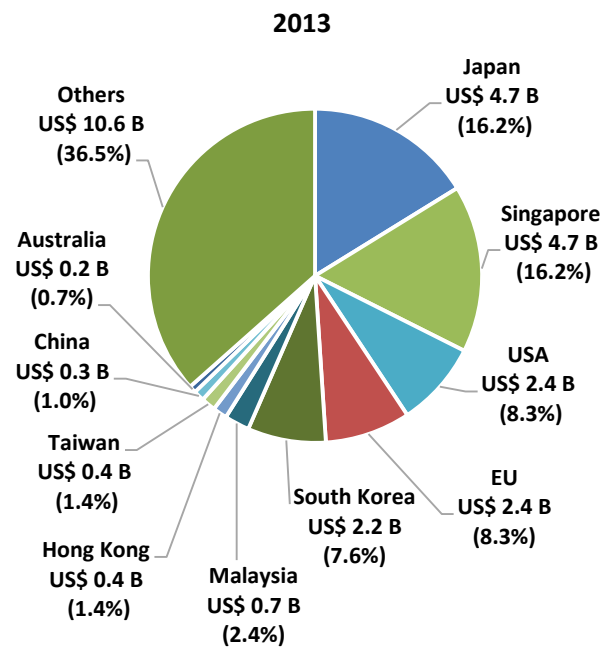
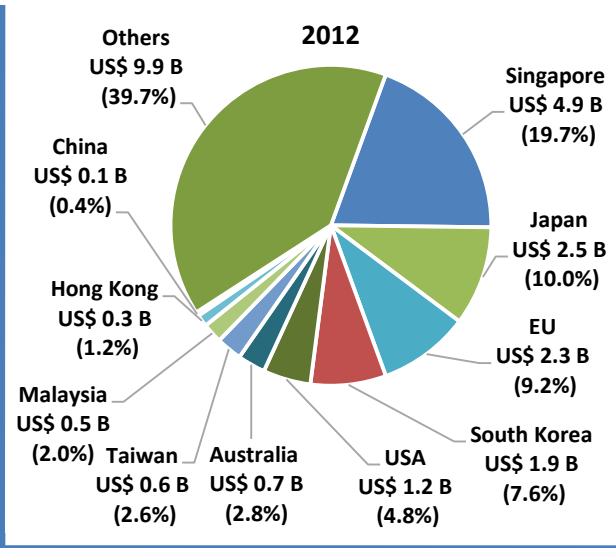
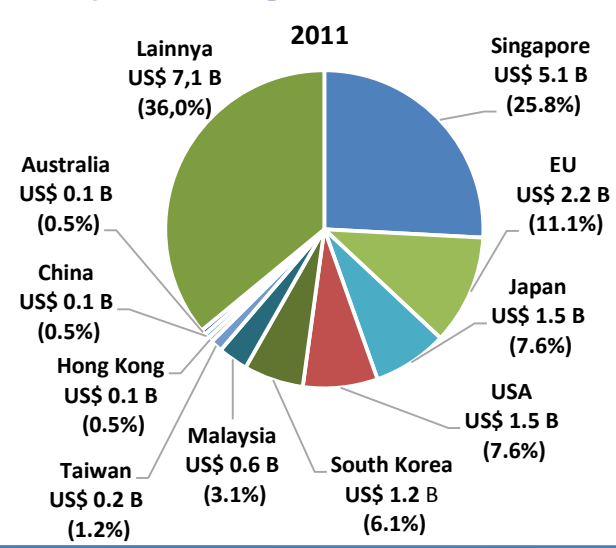
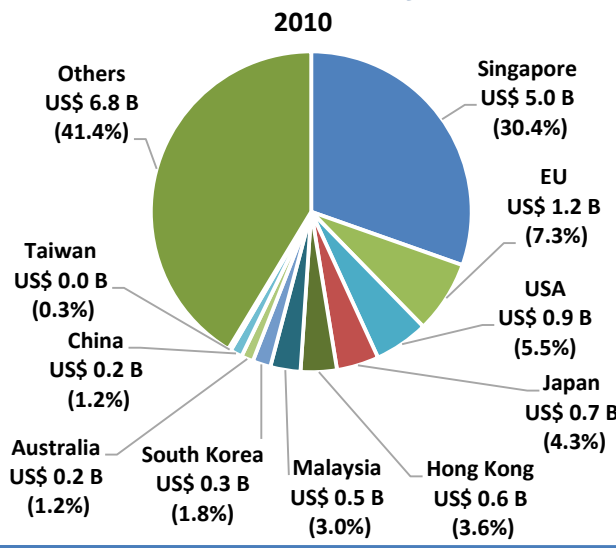
FDI Trends by Country of Origin (Top 5) : 2010 – December 2015



B = Billion



FDI Trends by Main Country of Origin: 2010 – December 2015

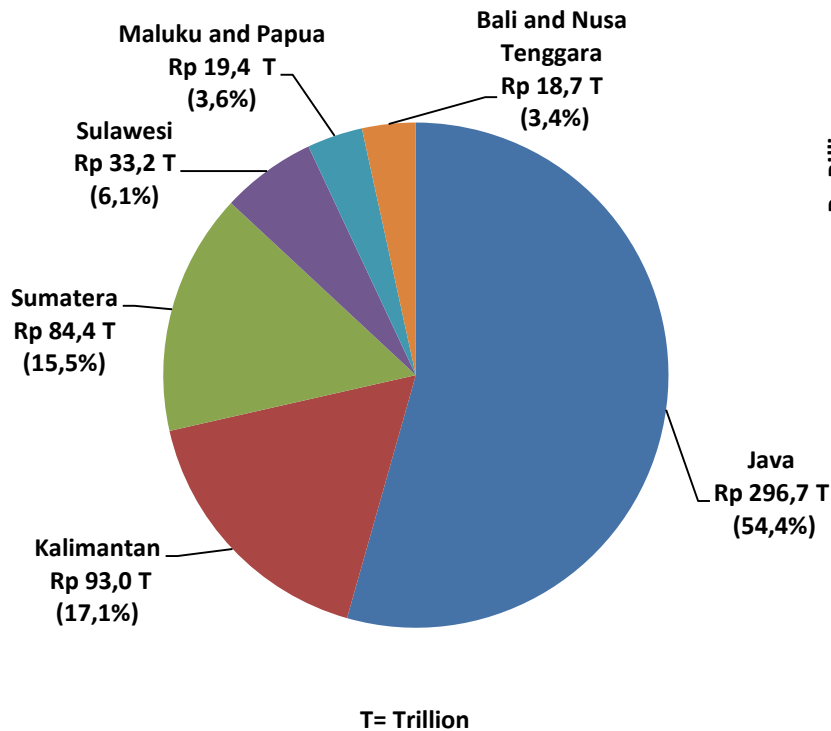


B = Billion



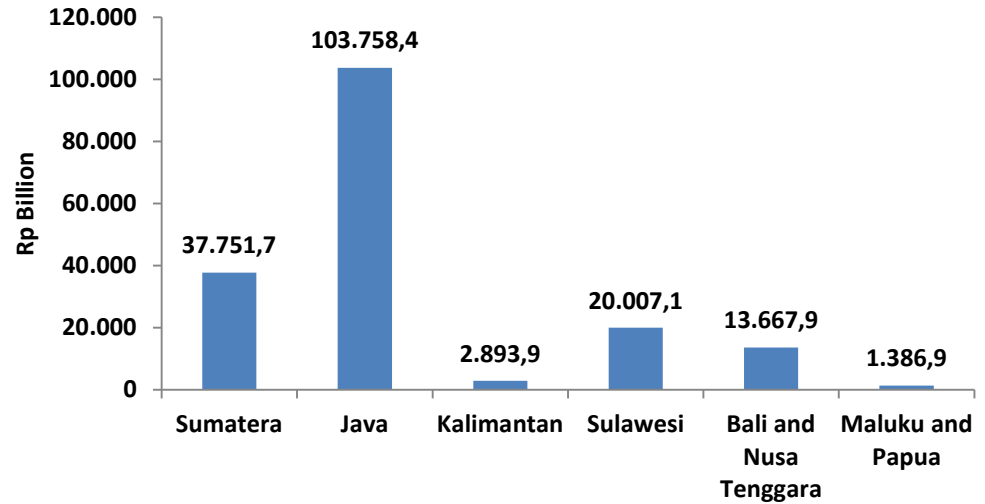
Economic Corridor

DDI and FDI

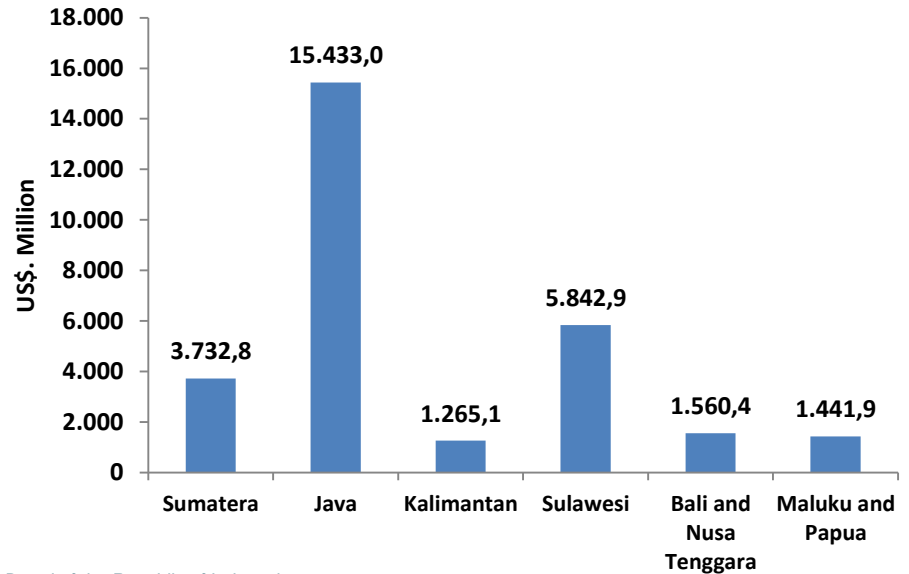


Based on Economic Corridor in January – December 2015 period, the highest realization of DDI dan FDI is located in Java Corridor. The further ranks of realization of the DDI is Kalimantan, Sumatera, Sulawesi, Maluku and Papua also Bali and Nusa Tenggara Corridor. The further ranks of realization of the FDI is also in Sumatera, Kalimantan, Sulawesi, Bali and Nusa Tenggara, as well as Maluku and Papua Corridor.

DDI



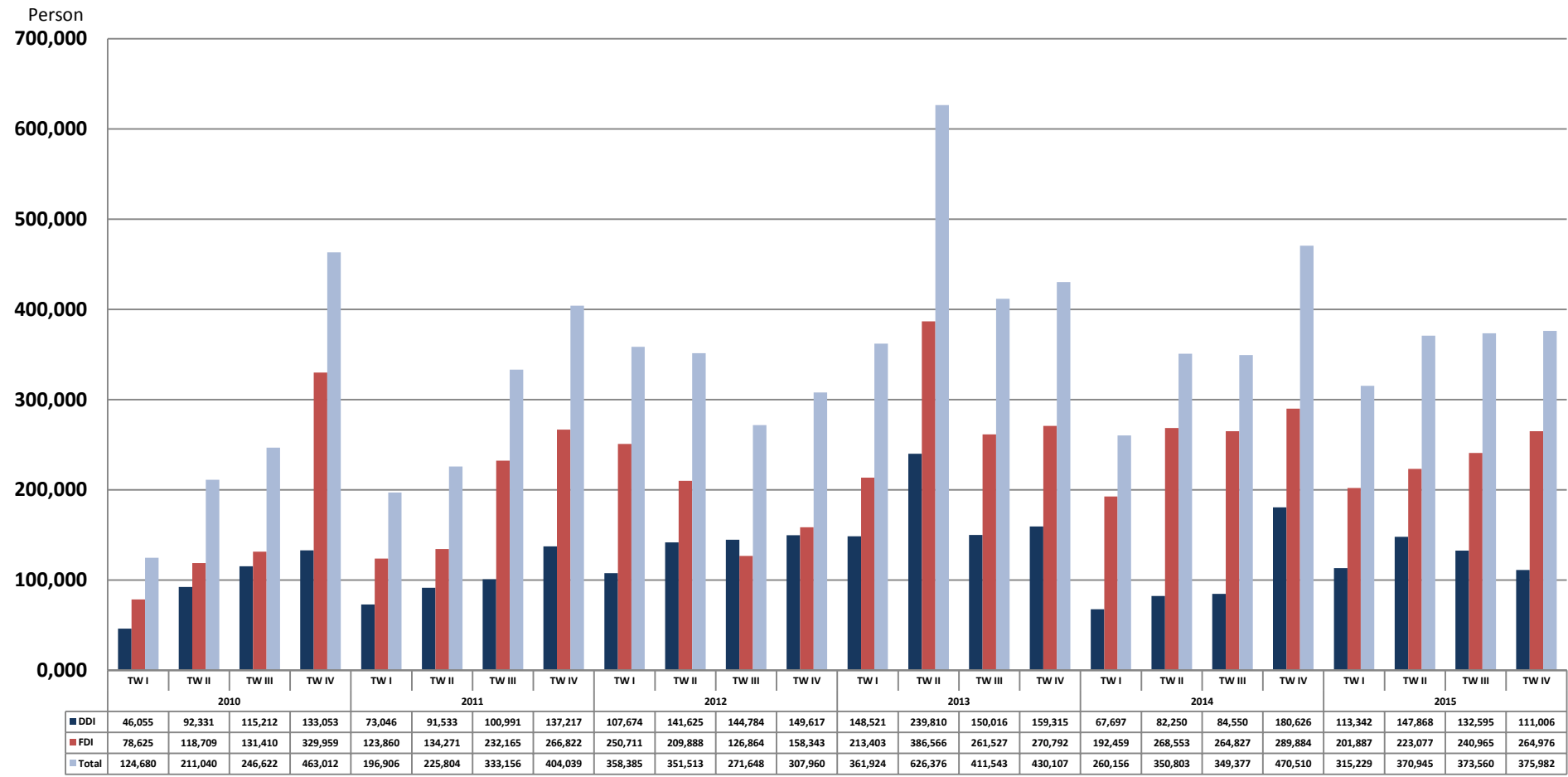
FDI





IV. Indonesian Labor Absorption

Indonesian Labor Absorption Progress 2010 – December 2015 : Per Quarter

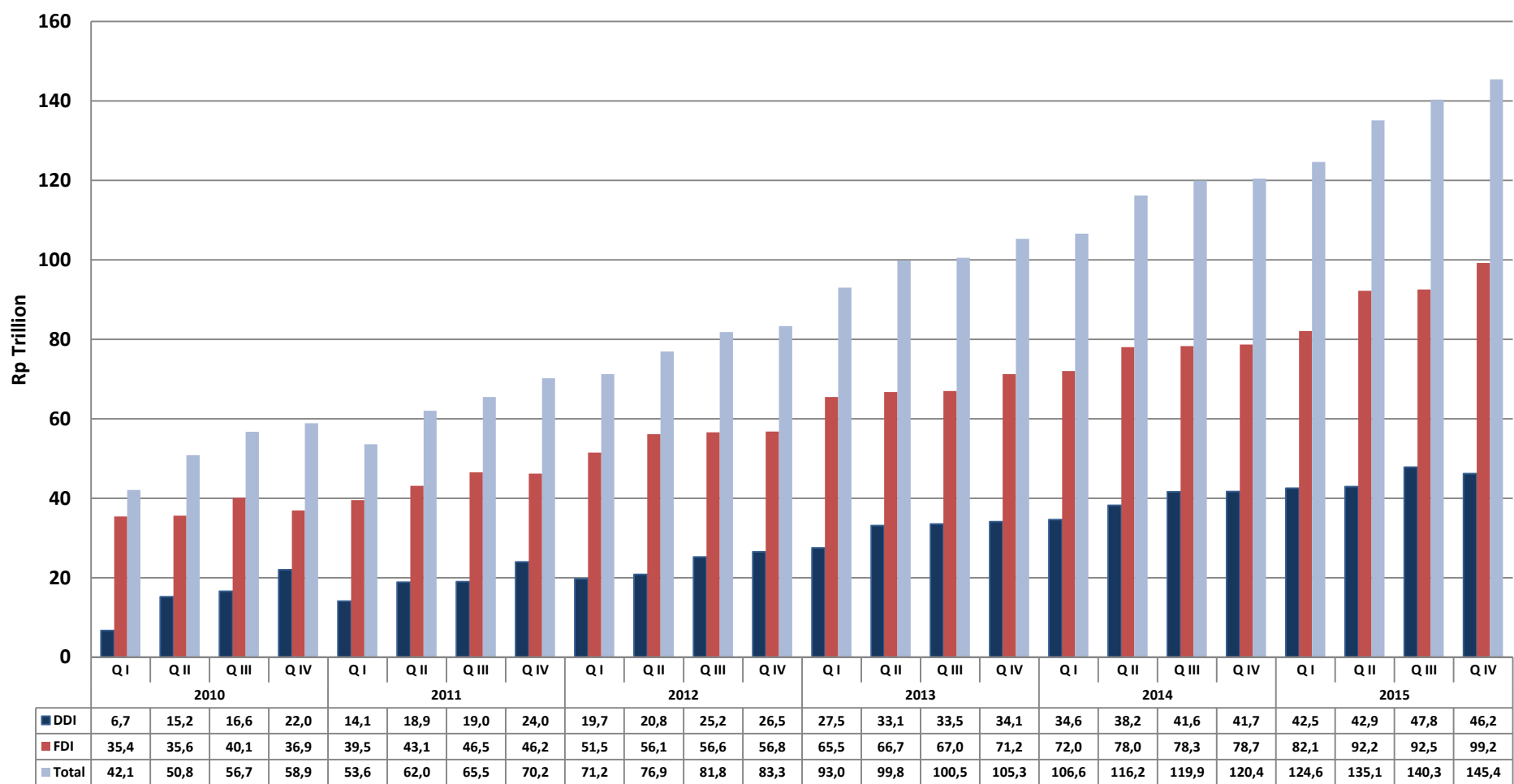




V. Progress of Investment Realization 2010 – December 2015



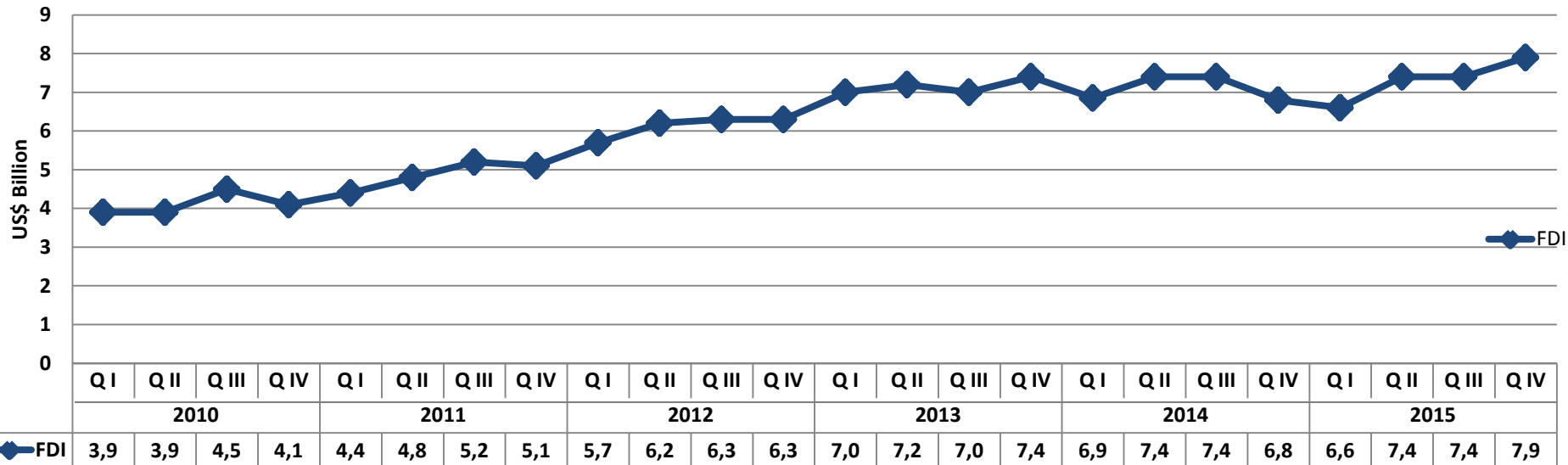
Progress of investment Realization 2010 – December 2015 : Per Quarter





Progress of Investment Realization of FDI 2010 – December 2015 in US Dollar : Per Quarter

FDI

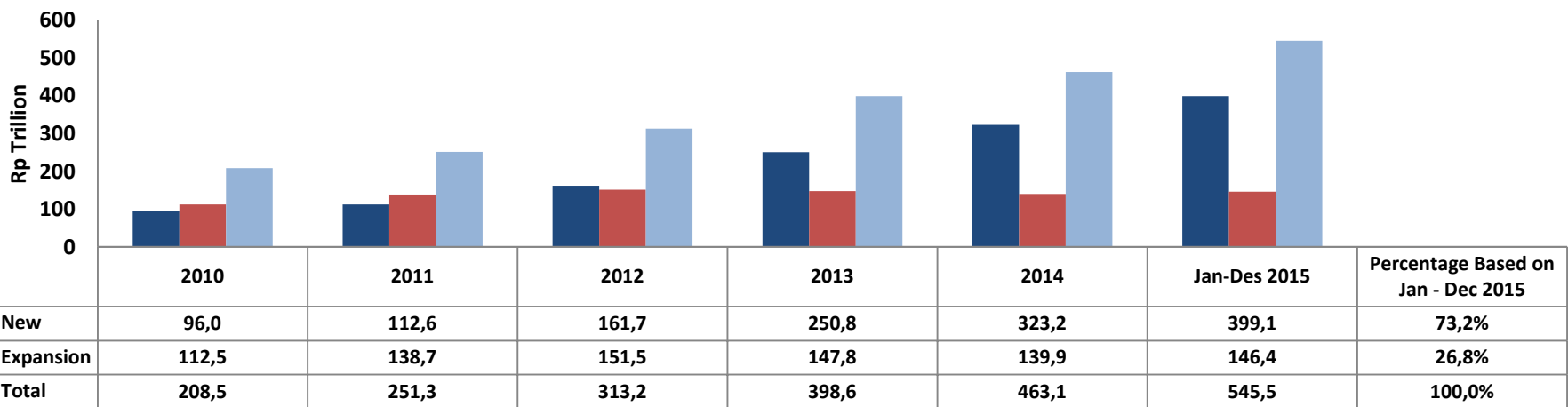


Catatan:

- 2010, 2011 and 2012, exchange rate US\$ 1 = Rp 9.000
- 2013 (Q I and Q II), exchange rate US\$ 1 = Rp 9.300 (based on Stage Budget 2013)
- 2013 (Q III and Q IV), exchange rate US\$ 1 = Rp 9.600 (based on Revised Stated Budget 2013)
- 2014 (Q I, Q II dan Q III) exchange rate US\$ 1 = Rp 10.500 (based on State Budget 2014)
- 2014 (Q IV) exchange rate US\$ 1 = Rp 11.600 (based on Revised State Budget 2014)
- 2015 (Q I, Q II, Q III and Q IV) exchange rate US\$ 1 = Rp 12.500 (based on Revised State Budget 2015)



Progress of Investment Realization 2010 – December 2015 : New and Expansion Project



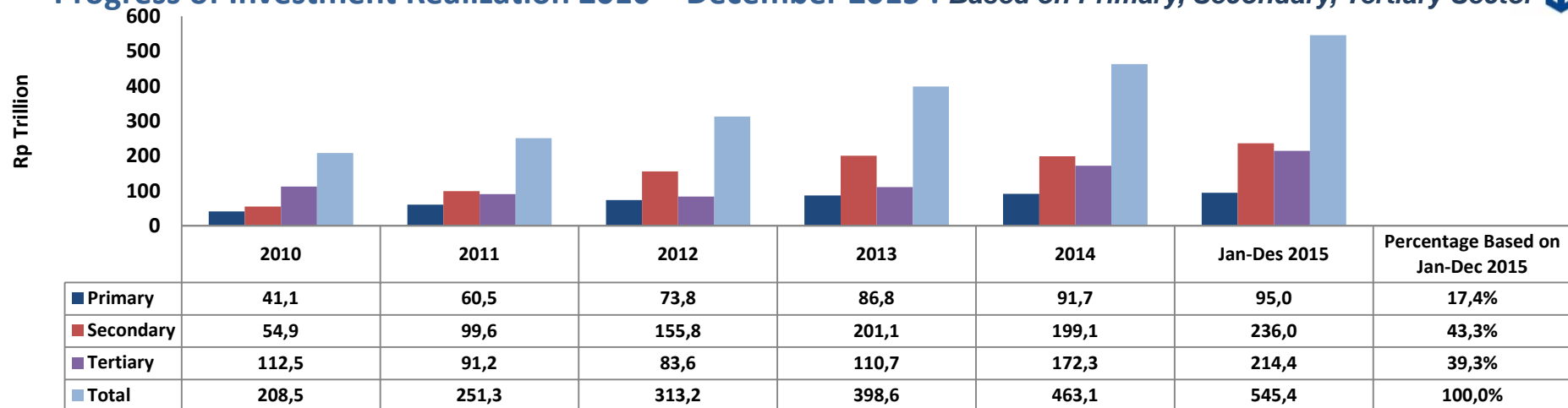
DDI	2010		2011		2012		2013		2014		Jan-Dec 2015		Total 2010 - Dec2015	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
New	30.8	50.9	34.3	45.1	46.0	49.9	74.8	58.3	110.1	70.5	114.7	63.9	410.7	59.3
Expansion	29.7	49.1	41.7	54.9	46.2	50.1	53.4	41.7	46.0	29.5	64.8	36.1	281.8	40.7
Total	60.5	100.0	76.0	100.0	92.2	100.0	128.2	100.0	156.1	100.0	179.5	100.0	692.5	100.0

FDI	2010		2011		2012		2013		2014		Jan-Dec 2015		Total 2010 - Des 2015	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
New	65.2	44.1	78.3	44.7	115.7	52.4	176.0	65.1	213.1	69.4	284.4	77.7	932.7	62.7
Expansion	82.8	55.9	97.0	55.3	105.3	47.6	94.4	34.9	93.9	30.6	81.6	22.3	554.9	37.3
Total	148.0	100.0	175.3	100.0	221.0	100.0	270.4	100.0	307.0	100.0	365.9	100.0	1,487.6	100.0

I = Investment (Rp Trillion)



Progress of Investment Realization 2010 – December 2015 : Based on Primary, Secondary, Tertiary Sector



DDI	2010		2011		2012		2013		2014		Jan - Des 2015		Total 2010 - Des 2015	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
Primary	13.4	22.2	16.5	21.7	20.4	22.1	25.7	20.1	16.5	10.6	17.1	9.5	109.6	15.8
Secondary	24.4	40.3	38.5	50.7	49.9	54.1	51.2	39.9	59.0	37.8	89.0	49.6	312	45.1
Tertiary	22.7	37.5	21.0	27.6	21.9	23.8	51.3	40.0	80.6	51.6	73.4	40.9	270.9	39.1
Total	60.5	100.0	76.0	100.0	92.2	100.0	128.2	100.0	156.1	100.0	179.5	100.0	692.5	100.0

FDI	2010		2011		2012		2013		2014		Jan - Des 2015		Total 2010 - Des 2015	
	I	%	I	%	I	%	I	%	I	%	I	%	I	%
Primary	27.7	18.7	44.0	21.7	53.4	22.1	61.1	20.1	75.2	24.5	77.9	21.3	339.3	22.8
Secondary	30.5	20.6	61.1	50.7	105.9	54.1	149.9	39.9	140.1	45.6	147.0	40.2	634.5	42.7
Tertiary	89.8	60.7	70.2	27.6	61.7	23.8	59.4	40.0	91.7	29.9	141.0	38.5	513.8	34.5
Total	148.0	100.0	175.3	100.0	221.0	100.0	270.4	100.0	307.0	100.0	365.9	100.0	1,487,6	100.0

I = Investment (Rp Trillion)



Indonesia Investment Promotion Centre (IIPC)

Thank You

Terima Kasih

**Badan Koordinasi
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